

GOVERNMENT OF INDIA
MINISTRY OF YOUTH AFFAIRS AND SPORTS
RAJYA SABHA
UNSTARRED QUESTION NO-1270
ANSWERED ON- 05/12/2024

ALLOCATION OF FUNDS TO TAMIL NADU

1270 Shri S. Kalyanasundaram:

Will the Minister of YOUTH AFFAIRS AND SPORTS be pleased to state:

the details of amount of funds allocated and disbursed by the Central Government to the State Government of Tamil Nadu under the schemes of the Ministry, scheme-wise and district-wise since 2019?

ANSWER

THE MINISTER OF YOUTH AFFAIRS AND SPORTS

(DR. MANSUKH MANDAVIYA)

The Ministry of Youth Affairs and Sports releases funds scheme-wise not State/UT-wise. The scheme-wise details of total funds allocated and disbursed across the country under various schemes since FY 2019-20 till FY 2023-24 is provided at Annexure.

DEPARTMENT OF YOUTH AFFAIRS
Scheme-wise expenditure

(Rs. in crore)

Sl. No.	Scheme	2019-20			2020-21			2021-22			2022-23			2023-24		
		BE	RE	Exp.	BE	RE	Exp.									
A	Secretariat Social Service Expenditure	32.00	32.00	29.10	33.00	30.00	29.35	35.00	34.02	32.19	38.10	38.10	34.85	43.23	39.87	39.82
	Total - A	32.00	32.00	29.10	33.00	30.00	29.35	35.00	34.02	32.19	38.10	38.10	34.85	43.23	39.87	39.82
B	Rashtriya Yuva Sashaktikaran Karyakram (RYSK An Umbrella Scheme)															
1	Nehru Yuva Kendra Sangathan	256.92	363.18	363.18	300.00	267.75	267.75	326.50	365.00	318.12	325.00	356.44	337.45	401.49	402.30	334.40
2	National Youth Corps	80.00	75.00	75.00	90.00	60.00	57.55	75.00	57.50	51.45	75.00	75.00	65.93	75.00	70.00	50.45
3	National Programme for Youth and Adolescent Development	21.00	21.00	20.28	23.00	20.00	12.79	21.00	24.00	14.90	22.00	26.35	18.04	22.00	32.70	23.26
4	International Co-operation	21.00	21.00	19.21	30.00	6.92	6.39	14.00	14.00	8.90	20.00	20.00	14.37	23.11	53.33	32.14
5	Youth Hostel	2.50	22.50	1.27	20.00	3.00	1.89	6.00	4.00	1.99	7.50	3.90	2.95	6.90	3.00	0.82
6	Scouting and Guiding	1.50	1.50	0.75	1.50	0.75	0.00	1.50	1.50	0.38	1.50	0.75	0.75	1.50	0.75	0.75
7	Young Leaders Programme	12.00	27.95	10.61	22.00	4.35	2.70	14.00	8.00	4.66	12.00	12.00	8.47	12.00	18.00	7.92
8	Mera Yuva Bharat	-	-	-	-	-	-	-	-	-	-	-	-	0.00	150.00	0.00
	Total - B	394.92	532.13	490.30	486.50	362.77	349.07	458.00	474.00	400.39	463.00	494.44	447.96	542.00	730.08	449.74
C	National Service Scheme	160.00	166.55	151.61	172.00	72.98	84.29	165.00	231.00	170.65	283.50	214.12	186.79	325.00	222.65	185.63
D	Rajiv Gandhi National Institute of Youth Development	30.00	46.24	46.24	35.00	21.00	21.00	32.00	25.00	25.00	24.00	19.00	18.90	24.50	23.50	19.50
	Grand Total	616.92	776.92	717.25	726.50	486.75	483.71	690.00	764.02	628.23	808.60	765.66	688.50	934.73	1016.10	694.69

DEPARTMENT OF SPORTS
Scheme-wise expenditure

Sl.No.	Scheme	2019-20			2020-21			2021-22			2022-23			2023-24		
		BE	RE	Actual												
A	Development in Sports Institutions (An Umbrella Scheme)															
1	Sports Authority of India	450.00	615.00	615.00	500.00	612.21	607.79	660.41	599.00	579.43	653.00	749.43	741.14	785.52	795.77	795.77
2	Laxmibai National Institute of physical Education	50.00	50.00	50.00	55.00	45.00	45.00	55.00	52.00	52.00	56.00	61.00	61.00	75.00	70.65	64.45
3	National Dope Testing Laboratory	7.50	4.50	4.50	2.50	13.47	13.47	12.00	19.00	21.50	13.00	16.20	16.20	19.50	19.50	17.85
4	National Anti-Doping Agency	8.50	8.50	5.54	12.50	9.00	7.88	10.00	15.00	14.69	17.00	17.00	16.31	21.73	21.73	21.73
5	World Anti-Doping Agency	1.00	1.00	1.00	2.00	10.00	8.91	2.50	3.00	3.12	3.00	3.00	3.00	4.00	3.00	3.00
6	National Centre of Sports Science and Research	25.00	45.00	44.49	75.00	6.00	4.69	10.00	7.00	6.98	-	-	-	-	-	-
7	National Centre for Sports Coaching	5.00	5.00	4.98	5.00	2.00	0.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
8	Sports University in North East/National Sports University	40.00	50.00	47.82	60.00	6.72	3.25	51.72	66.00	65.49	91.00	90.06	89.42	107.84	83.21	81.95
Total - A		587.00	779.00	773.33	712.00	704.40	690.99	803.63	763.00	743.21	835.00	936.69	927.07	1013.59	993.86	984.75
B	Encouragement and Awards to Sportsperson (An Umbrella Scheme)															
1	Incentive to Sports Persons	50.00	62.00	61.54	38.00	16.00	15.99	38.00	42.00	41.51	40.00	40.00	40.54	40.00	78.50	77.55
2	Awards	2.00	2.00	1.65	2.00	7.50	7.25									
3	Pension to Meritorious SportsPerson	37.00	47.00	46.99	30.00	14.00	13.22	15.00	13.00	6.72	15.00	15.00	4.70	5.00	5.50	5.45
4	Assistance to National Sports Federation	245.00	300.85	300.85	245.00	132.00	128.62	280.00	181.00	112.07	280.00	280.00	272.86	325.00	325.00	321.58
5	Human Resource Development in Sports	5.00	5.00	4.75	5.00	1.00	0.45	3.80	2.00	0.82	4.00	4.00	1.79	3.00	4.00	3.04
6	National Sports Development Fund	70.00	77.15	77.15	50.00	7.23	7.23	25.00	5.00	5.00	16.00	16.00	16.00	15.00	46.00	46.00
7	National Sports Welfare Fund for Sports Persons	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00	2.00	2.00	2.00	2.00	0.78
8	Promotion of Sports among Disabled	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	National Centre of Sports Science and Research	-	-	-	-	-	-	-	-	-	7.00	7.00	6.98	13.00	10.00	8.33
Total - B		411.00	496.00	493.94	372.00	179.73	174.75	363.80	245.00	166.13	364.00	364.00	344.87	403.00	471.00	462.73
C	Khelo India: National Programme for Development of Sports (An Umbrella Scheme)															
1	Khelo India	500.00	578.00	575.52	890.42	328.77	338.06	657.71	869.00	764.29	974.00	600.00	596.39	1000.00	880.00	872.20
2	Commonwealth Games	70.00	96.00	96.00	75.00	75.00	75.00	30.00	100.00	59.67	30.00	1.00	0.00	30.00	15.00	9.60
3	National Physical Fitness Programme Resource centre of LNUPE Gwalior	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Scheme for Identification and Nurturing of Sports Talent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Enhancement of Sports Facility in J&K	30.00	50.00	50.00	50.00	25.00	25.00	50.00	15.00	15.00	50.00	5.00	5.00	15.00	20.00	0.00
6	Himalayan Region Sports Festival	1.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	-	-	-	-
7	Seminar, Committee etc.	1.00	1.00	0.60	1.00	0.50	0.31	1.00	1.00	0.47	1.00	1.00	6.66	1.00	1.00	0.07
Total - C		602.00	725.00	722.12	1016.42	429.27	438.38	738.71	985.00	839.42	1055.00	607.00	608.05	1046.00	916.00	881.87
Grand Total		1600.00	2000.00	1989.39	2100.42	1313.40	1304.12	1906.14	1993.00	1748.76	2254.00	1907.69	1879.99	2462.59	2380.86	2329.35
