

GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT

RAJYA SABHA
UNSTARRED QUESTION NO. 2717
TO BE ANSWERED ON 18.12.2024

ALLOCATION OF FUNDS

2717. SHRI BABUBHAI JESANGBHAI DESAI:
SHRI KESRIDEVSINH JHALA:

Will the Minister of Women and Child Development be pleased to state:

- (a) the percentage utilisation of allocated funds under the Ministry in the last five years, State-wise and year-wise;
- (b) whether the Ministry with other external organisations is planning or has implemented any new existing schemes/projects related to the Ministry or any body under it; and
- (c) if so, the details thereof including the terms of agreement of the collaboration and the financial arrangements thereof?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF WOMEN AND CHILD DEVELOPMENT
(SHRIMATI SAVITRI THAKUR)

- (a) The percentage utilisation of allocated funds under the schemes run by the Ministry in the last five years is **annexed**.
- (b) No Sir.
- (c) Question does not arise.

ANNEXURE REFERRED TO IN REPLY TO PART (a) OF THE RAJYA SABHA UNSTARRED QUESTION NO.2717 FOR ANSWER ON 18.12.2024 ASKED BY SHRI BABUBHAI JESANGBHAI DESAI AND SHRI KESRIDEVSINH JHALA REGARDING 'ALLOCATION OF FUNDS'

Percentage utilisation of allocated funds under the schemes run by the Ministry in the last five years

I. Mission Saksham Anganwadi & POSHAN 2.0

(Rs. in crores)

S.No	State	2019-20			2020-21			2021-22			2022-23			2023-24	
		Released	Utilised	Percent	Released	Utilised	Percent	Released	Utilised	Percent	Released	Utilised	Percent	Released	Utilised*
1	Andaman and Nicobar Islands	14.98	13.34	89.05	16.37	6.37	38.91	19.71	13.36	67.78	3.85	5.17	134.29	12.15	-
2	Andhra Pradesh	825.24	686.20	83.15	701.82	763.99	108.86	744.60	749.91	100.71	827.79	721.45	87.15	705.68	-
3	Arunachal Pradesh	134.71	134.79	100.06	82.92	65.01	78.40	170.83	230.77	135.09	137.78	145.74	105.78	162.06	-
4	Assam	1365.53	1241.33	90.90	1109.75	1255.72	113.15	1319.90	1432.19	108.51	1651.63	1717.00	103.96	2233.31	-
5	Bihar	1539.37	1253.87	81.45	1288.98	1444.36	112.05	1574.43	1608.02	102.13	1740.09	1586.61	91.18	1859.29	-
6	Chandigarh	17.03	13.30	78.10	13.35	16.08	120.45	15.32	23.09	150.72	33.10	33.10	100.00	19.79	-
7	Chattisgarh	483.88	548.81	113.42	513.95	542.07	105.47	606.73	522.72	86.15	668.96	571.80	85.48	579.46	-
8	Dadra & Nagar Haveli and Daman & Diu	17.20	8.24	47.91	9.02	9.02	100.00	9.33	9.56	102.47	5.80	5.80	100.00	11.97	-
9	Delhi	133.06	140.49	105.58	102.70	139.84	136.16	133.11	125.52	94.30	182.77	142.84	78.15	161.81	-
10	Goa	16.02	17.02	106.24	20.44	17.46	85.42	10.84	12.92	119.19	14.71	16.83	114.41	13.95	-

11	Gujarat	854.00	725.25	84.92	633.13	873.79	138.01	839.86	757.92	90.24	912.64	552.30	60.52	1126.80	-
12	Haryana	181.00	149.87	82.80	185.29	232.54	125.50	173.03	146.99	84.95	195.25	150.24	76.95	225.78	-
13	Himachal Pradesh	251.82	295.25	117.25	258.55	295.89	114.44	247.99	386.68	155.93	270.24	247.76	91.68	301.09	-
14	Jammu & Kashmir	332.85	328.31	98.64	294.17	450.82	153.25	405.74	704.57	173.65	479.01	416.23	86.89	530.88	-
15	Jharkhand	436.10	455.87	104.53	464.33	348.68	75.09	352.98	183.30	51.93	430.91	596.03	138.32	664.30	-
16	Karnataka	861.87	916.51	106.34	697.17	1012.84	145.28	1003.70	984.62	98.10	765.87	885.65	115.64	912.96	-
17	Kerala	321.42	331.23	103.05	352.03	384.79	109.31	388.23	397.98	102.51	444.98	325.43	73.13	306.64	-
18	Ladakh	0.00	0.00	0.00	24.18	24.69	102.11	14.70	14.67	99.80	18.79	18.79	100.00	19.62	-
19	Lakshadweep	2.59	1.27	49.03	3.06	2.06	67.32	2.11	2.73	129.38	0.44	0.44	100.00	2.88	-
20	Madhya Pradesh	1225.60	1276.10	104.12	1238.06	1125.20	90.88	1085.47	1055.83	97.27	1011.57	1038.67	102.68	1123.11	-
21	Maharashtra	1669.40	1416.45	84.85	1205.99	1517.51	125.83	1713.39	1609.02	93.91	1646.17	1589.97	96.59	1699.52	-
22	Manipur	162.54	142.27	87.53	175.77	148.45	84.46	228.92	177.28	77.44	135.95	167.74	123.38	201.28	-
23	Meghalaya	225.66	181.19	80.29	177.92	185.25	104.12	173.33	177.86	102.61	192.39	200.24	104.08	269.69	-
24	Mizoram	63.26	56.45	89.23	74.60	64.67	86.69	59.32	61.57	103.79	42.81	46.65	108.97	100.27	-
25	Nagaland	178.92	169.55	94.76	167.23	169.19	101.17	159.80	160.21	100.26	199.30	190.47	95.57	262.91	-
26	Odisha	860.66	892.46	103.69	858.68	896.85	104.45	1065.98	871.20	81.73	923.92	884.92	95.78	968.80	--
27	Puducherry	9.86	8.45	85.70	4.38	3.50	79.91	2.78	6.13	220.50	0.12	6.68	5566.67	4.48	-
28	Punjab	201.44	175.11	86.93	174.71	207.82	118.95	383.52	177.94	46.40	75.31	247.25	328.31	307.87	-
29	Rajasthan	673.95	665.42	98.73	641.77	702.90	109.53	682.65	771.64	113.04	974.02	936.17	96.11	1091.96	-
30	Sikkim	29.47	33.70	114.35	24.50	26.06	106.37	25.73	24.59	95.57	20.33	24.09	118.49	33.49	-
31	TamilNadu	764.73	652.94	85.38	619.43	695.85	112.34	655.38	681.28	103.95	766.81	741.30	96.67	880.79	-
32	Telangana	529.96	420.08	79.27	405.32	564.04	139.16	482.33	479.30	99.37	550.69	503.33	91.40	507.87	-
33	Tripura	166.47	164.05	98.55	154.16	177.85	115.37	186.72	171.66	91.93	150.52	186.55	123.94	244.22	-
34	Uttar Pradesh	2544.00	2480.79	97.52	2017.49	1925.75	95.45	2407.55	2341.91	97.27	2721.87	2622.64	96.35	2668.69	-
35	Uttarakhand	373.96	378.21	101.14	327.92	350.07	106.75	353.65	336.03	95.02	425.84	364.77	85.66	288.24	-
36	West Bengal	1165.26	1321.90	113.44	1066.64	897.89	84.18	668.35	1378.31	206.23	1227.59	1455.89	118.60	1237.56	-

* Utilisation of funds released to the States/UTs during FY 2023-24 is not due

II. Mission Vatsalya

(Rs. in crores)

S.No.	State/UT	2019-20			2020-21			2021-22			2022-23			2023-24	
		Released	Utilised	Percent	Released	Utilised	Percent	Released	Utilised	Percent	Released	Utilised	Percent	Released	Utilised*
1	Andhra Pradesh	13.74	16.80	122.27	18.28	12.96	70.90	4.76	4.92	103.36	36.78	19.62	53.34	25.01	-
2	Arunachal Pradesh	11.74	4.49	38.25	2.94	8.67	294.90	4.88	8.91	182.58	29.36	24.21	82.46	24.35	-
3	Assam	33.64	17.31	51.46	31.59	23.73	75.12	8.65	18.52	214.10	37.35	19.31	51.70	59.66	-
4	Bihar	14.05	23.34	166.12	22.04	24.55	111.39	22.03	25.95	117.79	34.54	34.44	99.71	65.18	-
5	Chhattisgarh	20.99	20.36	97.00	22.82	23.45	102.76	18.70	18.06	96.58	7.65	29.58	386.67	44.66	-
6	Goa	0.20	0.95	475.00	1.30	1.82	140.00	0.03	1.54	5133.33	0.06	4.35	7250.00	0.00	-
7	Gujarat	21.46	19.23	89.61	25.91	15.67	60.48	6.97	16.28	233.57	23.30	24.12	103.52	47.10	-
8	Haryana	22.18	16.42	74.03	23.91	13.13	54.91	9.31	13.68	146.94	29.39	21.29	72.44	16.17	-
9	Himachal Pradesh	16.07	14.17	88.18	14.57	15.54	106.66	14.54	12.62	86.80	30.92	29.45	95.25	21.15	-

10	Jammu & Kash mir	12.25	23.26	189.88	14.91	7.11	47.69	19.30	24.03	124.51	28.23	5.91	20.94	43.64	-
11	Jharkhand	18.46	15.77	85.43	14.25	17.82	125.05	12.48	5.54	44.39	7.43	4.98	67.03	37.66	-
12	Karnataka	32.90	29.69	90.24	28.98	33.88	116.91	42.52	42.52	100.00	58.57	57.07	97.44	90.94	-
13	Kerala	15.20	7.54	49.61	11.36	10.85	95.51	6.07	10.29	169.52	12.85	10.62	82.65	22.27	-
14	Madhya Prades h	30.53	23.88	78.22	35.31	32.02	90.68	30.57	32.57	106.54	46.91	21.29	45.38	60.85	-
15	Maharashtra	24.50	19.41	79.22	34.33	44.08	128.40	54.67	41.44	75.80	71.33	73.51	103.06	95.38	-
16	Manipur	31.03	30.73	99.03	34.69	34.54	99.57	36.07	40.86	113.28	48.27	33.12	68.61	29.24	-
17	Meghalaya	22.42	22.34	99.64	20.14	20.08	99.70	10.06	8.39	83.40	3.33	33.61	1009.31	31.28	-
18	Mizoram	25.30	21.37	84.47	22.44	20.08	89.48	19.58	5.79	29.57	15.03	4.89	32.53	53.09	-
19	Nagaland	20.86	20.55	98.51	21.26	21.49	101.08	18.43	19.23	104.34	26.31	24.11	91.64	29.28	-
20	Orissa	35.42	34.37	97.04	33.03	36.00	108.99	40.19	39.13	97.36	37.55	46.38	123.52	60.28	-
21	Punjab	7.22	8.15	112.88	5.58	6.74	120.79	1.73	2.73	157.80	10.69	13.32	124.60	15.44	-

22	Rajasthan	31.96	40.42	126.47	32.22	38.70	120.11	15.43	16.45	106.61	66.00	56.33	85.35	42.84	-
23	Sikkim	6.63	6.19	93.36	6.13	5.02	81.89	8.08	6.92	85.64	10.47	7.87	75.17	5.80	-
24	Tamil Nadu	149.15	106.25	71.24	96.37	76.21	79.08	76.70	68.05	88.72	51.03	72.75	142.56	128.70	-
25	Telangana	17.26	11.90	68.95	4.32	11.82	273.61	38.51	9.74	25.29	28.25	27.84	98.55	39.98	-
26	Tripura	8.80	6.01	68.30	10.76	12.17	113.10	9.77	5.50	56.29	1.60	14.97	935.63	32.09	-
27	Uttar Pradesh	42.78	41.73	97.55	52.36	51.57	98.49	45.54	52.54	115.37	66.05	49.40	74.79	103.57	-
28	Uttarakhand	9.19	17.22	187.38	7.12	2.92	41.01	5.08	9.99	196.65	3.66	11.90	325.14	32.63	-
29	West Bengal	28.15	42.86	152.26	43.76	47.05	107.52	39.70	42.13	106.12	26.64	93.33	350.34	57.42	-
30	Andaman & Nicobar Island	3.30	2.12	64.24	2.83	1.18	41.70	0.08	0.82	1025.00	3.75	2.94	78.40	2.68	-
31	Chandigarh	0.00	3.45	0.00	1.69	3.61	213.61	1.63	2.85	174.85	5.24	4.98	95.04	5.83	-

32	Dadra & Nagar Haveli	1.94	0.81	41.75	0.32	1.37	428.13	1.43	1.48	103.50	3.90	1.49	38.21	3.19	-
	Daman & Diu	1.42	0.72	50.70	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	-
33	Delhi	9.73	7.18	73.79	6.57	7.27	110.65	7.95	8.21	103.27	15.07	8.97	59.52	3.89	-
34	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.36	-
35	Ladakh	0.00	0.00	0.00	1.53	0.90	58.82	1.26	1.00	79.37	1.42	1.28	90.14	4.39	-
36	Puducherry	5.02	5.14	102.39	3.94	3.39	86.04	2.72	2.77	101.84	5.84	4.63	79.28	5.67	-

* Utilisation of funds released to the States/UTs during FY 2023-24 is not due

III. Mission Shakti

A. SAMBAL

(i) One Stop Centre

(Rs. in lakhs)

S L	State	2019-20		2020-21		2021-22		2022-23		2023-24	
		released	%age of fund utilized	released	%age of fund utilized	released	%age of fund utilized	released	%age of fund utilized	released	%age of fund utilized
1	A&N Islands	41.6	71%	38.59	94%	58.22	44%	15.2	29%	135.99	UCNR
2	Andhra Pradesh	260.99	85%	205.05	73%	249.57	79%	72.96	45%	605.58	69%
3	Arunachal Pradesh	134.18	4%	514.14	6%	369.45	5%	40.39	UCNR	847.7	54%
4	Assam	804.09	49%	642.14	73%	650.63	183%	129.61	396%	1,755.48	73%
5	Bihar	1,046.09	1%	709.66	UCNR	555.17	UCNR	0	UCNR	0	UCNR
6	Chandigarh	15	151%	33.84	90%	15	200%	49.22	UCNR	16.8	UCNR
7	Chattishgarh	677.38	74%	353.21	139%	526.86	90%	304.63	25%	882.44	61%
8	DNHDD	0	UCNR	0	UCNR	0	UCNR	0	UCNR	50.39	UCNR
9	Delhi	390.97	28%	189.05	95%	184.69	121%	138.56	UCNR	184.78	120%
10	Goa	15	UCNR	30.01	UCNR	30.01	UCNR	0	UCNR	0	UCNR
11	Gujarat	679.52	91%	875.17	86%	997.46	64%	386.76	127%	1,166.26	66%
12	Haryana	401.92	64%	398.44	86%	385.35	96%	186.75	35%	594.68	78%
13	Himachal Pradesh	317.3	14%	204.05	7%	180.05	83%	18.9	1338%	403.15	97%
14	Jammu and Kashmir	96.39	39%	218.84	UCNR	323.09	UCNR	0	UCNR	335.96	106%
15	Jharkhand	408.53	UCNR	697.25	7%	506.78	UCNR	0	UCNR	0	UCNR
16	Karnataka	582.04	61%	729.09	94%	513.88	148%	130.88	467%	1,054.13	23%
17	Kerala	140.9	95%	243.06	68%	234.41	94%	139.28	82%	0	UCNR
18	Ladakh-UT	0	UCNR	65.45	33%	30.01	41%	0	UCNR	33.6	UCNR
19	Lakshdweep	20.91	UCNR	7.5	UCNR	15	UCNR	0	UCNR	16.8	UCNR
20	Madhya Pradesh	1,670.92	20%	1,057.05	42%	921.41	55%	261.55	126%	820.48	137%

21	Maharashtra	669.99	7%	646.2	1%	561.35	UCNR	69.37	470%	1,539.69	80%
22	Manipur	248.84	97%	501.94	98%	396.59	191%	543.29	UCNR	268.77	88%
23	Meghalaya	374.3	42%	211.62	85%	276.22	97%	232.77	4%	321.56	95%
24	Mizoram	218.71	101%	172.64	144%	280.33	85%	178.05	UCNR	283.45	104%
25	Nagaland	191.73	166%	329.91	92%	528.92	101%	197.41	UCNR	545.83	63%
26	Odisha	209.35	282%	931.55	90%	739.31	115%	614.67	39%	1,084.95	71%
27	Puducherry	43.76	UCNR	72.02	UCNR	67.24	UCNR	18.25	7%	0	UCNR
28	Punjab	351.84	20%	490.61	15%	385.31	UCNR	0	UCNR	389.01	131%
29	Rajasthan	677.12	37%	566.87	58%	941.85	33%	129.59	51%	883.59	101%
30	Sikkim	68.1	98%	66.02	100%	80.8	72%	77.48	UCNR	126.09	61%
31	Tamil Nadu	713.6	75%	1,066.6	105%	520.38	135%	697.43	48%	1,158.88	85%
32	Telangana	624.47	112%	793.39	109%	945.98	102%	1,392.65	UCNR	1,217.41	81%
33	Tripura	60.02	UCNR	162.04	7%	135.75	UCNR	18.21	UCNR	0	UCNR
34	Uttar Pradesh	1,231.94	15%	2,288.33	1%	1,396.79	UCNR	347	210%	1,812.71	113%
35	Uttarakhand	229.07	43%	273.09	UCNR	263.17	UCNR	153.33	9%	436.75	49%
36	West Bengal	95.46	UCNR	198.9	UCNR	227.32	UCNR	28.41	UCNR	0	UCNR

Note: More than 100% utilization is due to usage of grant released during previous years.

UCNR – Utilization Certificate not received.

(ii) Women Helpline

(Rs. in lakhs)

Sl.No	State	2019-20	%age of fund utilized	2020-21	%age of fund utilized	2021-22	%age of fund utilized	2022-23	%age of fund utilized	2023-24	%age of fund utilized
1	Andaman and Nicobar Islands	34.08	100%	17.04	100%	33.01	UCNR	25.64	UCNR	43.36	63%
2	Andhra Pradesh	34.08	100%	57.70	100%	119.28	UCNR	0.00	UCNR	69.00	39%
3	Arunachal Pradesh	61.46	100%	39.76	100%	46.81	UCNR	27.60	UCNR	55.20	127%
4	Assam	61.97	100%	64.28	100%	60.98	UCNR	0.00	UCNR	27.60	182%
5	Bihar	46.50	100%	23.25	100%	89.96	UCNR	0.00	UCNR	105.33	108%
6	Chandigarh	66.27	100%	51.12	100%	61.97	UCNR	50.20	UCNR	18.80	UCNR
7	Chattishgarh	68.16	100%	66.67	100%	99.60	100%	27.60	UCNR	55.20	132%
8	DNHDD	34.08	UCNR	17.04	UCNR	0.00	UCNR	0.00	UCNR	27.60	UCNR
9	Delhi	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR
10	Goa	27.71	100%	17.04	100%	17.04	UCNR	77.56	UCNR	55.20	44%
11	Gujarat	46.50	UCNR	23.25	UCNR	0.00	UCNR	0.00	UCNR	113.40	100%
12	Haryana	22.10	100%	17.04	100%	46.59	UCNR	0.00	UCNR	82.80	66%
13	Himachal Pradesh	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR
14	Jammu and Kashmir	98.39	100%	60.07	100%	65.76	UCNR	0.00	UCNR	55.20	31%
15	Jharkhand	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR	82.80	90%
16	Karnataka	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR	94.50	UCNR
17	Kerala	34.08	100%	80.73	100%	85.20	UCNR	27.60	UCNR	41.40	100%
18	Ladakh-UT	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR	27.60	UCNR
19	Lakshdweep	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR	27.60	UCNR
20	Madhya Pradesh	0.00	UCNR	23.25	232%	58.81	116%	54.10	UCNR	38.31	222%
21	Maharashtra	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR
22	Manipur	0.00	UCNR	17.04	100%	84.09	UCNR	0.00	UCNR	0.00	UCNR
23	Meghalaya	34.08	127%	88.08	54%	51.29	101%	48.01	UCNR	27.60	100%
24	Mizoram	34.08	100%	68.16	100%	102.24	UCNR	0.00	UCNR	69.00	98%

25	Nagaland	34.08	100%	102.24	100%	68.11	100%	58.44	UCNR	27.60	100%
26	Odisha	34.08	100%	96.25	100%	47.37	UCNR	45.00	36%	54.15	51%
27	Puducherry	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR
28	Punjab	34.08	UCNR	17.04	UCNR	0.00	UCNR	0.00	UCNR	27.60	72%
29	Rajasthan	46.50	100%	67.33	100%	56.06	UCNR	38.20	UCNR	75.60	108%
30	Sikkim	34.08	UCNR	17.04	UCNR	56.81	UCNR	0.00	UCNR	27.60	31%
31	Tamil Nadu	46.50	100%	23.25	100%	50.53	UCNR	45.50	10%	49.00	63%
32	Telangana	128.39	100%	48.61	100%	82.78	UCNR	73.61	UCNR	0.00	UCNR
33	Tripura	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR
34	Uttar Pradesh	46.50	100%	132.54	100%	59.16	UCNR	16.68	UCNR	96.02	80%
35	Uttrakhand	60.40	100%	17.04	UCNR	9.66	UCNR	0.00	UCNR	58.44	24%
36	West Bengal	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR	0.00	UCNR

Note: More than 100% utilization is due to usage of grant released during previous years.

UCNR – Utilization Certificate not received.

(iii) Beti Bachao Beti Padhao

(Rs. in Lakhs)

S.No .	State	Released 2019-20	% utilization of allotted funds	Released 2020-21	% utilization of allotted funds	Released 2021-22	% utilization of allotted funds	Released 2022-23	% utilization of allotted funds	Released 2023-24	% utilization of allotted funds
1	Andhra Pradesh	98.23	34.37	137.49	9.23	66.92	1.97	520.00	6.58	0.00	62.42
2	Arunachal Pradesh	174.13	69.62	117.19	33.19	119.58	3.87	580.00	0.00	0.00	51.73
3	Assam	73.03	35.70	41.89	24.77	47.16	1.56	890.00	2.82	0.00	85.59
4	Bihar	22.16	6.15	16.95	1.28	37.99	3.27	660.00	4.71	0.00	63.80
5	Chhattisgarh	34.78	67.23	48.81	28.16	50.66	4.91	760.00	1.12	0.00	73.16
6	Goa	21.38	8.14	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Gujarat	278.22	39.46	328.18	31.67	326.73	23.82	340.00	6.35	551.10	44.35
8	Haryana	185.51	27.30	249.83	13.55	162.80	3.76	0.00	0.83	493.50	32.77
9	Himachal Pradesh	231.53	57.46	158.78	33.79	142.77	22.67	119.00	17.92	280.30	36.86
10	J&K	322.44	35.28	335.73	32.54	104.05	19.27	0.00	0.00	543.20	33.48
11	Jharkhand	40.18	13.37	54.16	3.32	0.00	4.57	290.00	0.00	0.00	32.19
12	Karnataka	63.61	39.88	99.71	45.07	107.67	6.57	750.00	0.00	0.00	47.58
13	Kerala	4.33	34.27	17.14	12.17	11.08	0.00	310.00	0.00	0.00	77.43
14	Madhya Pradesh	599.34	36.13	589.05	39.70	839.19	33.91	570.00	26.55	1368.60	40.77
15	Maharashtra	294.03	23.56	255.80	10.78	122.68	9.43	0.00	0.48	0.00	25.50
16	Manipur	371.04	91.93	344.17	81.25	90.00	6.98	0.00	0.00	0.00	0.00
17	Meghalaya	67.36	57.80	40.27	19.89	24.89	0.00	0.00	0.00	0.00	0.00
18	Mizoram	75.00	75.00	50.00	75.00	60.00	21.43	0.00	0.00	280.00	69.86
19	Nagaland	253.17	85.41	271.57	83.03	192.62	36.66	499.00	0.00	185.70	109.25
20	Odisha	258.66	6.78	21.98	6.98	115.61	0.07	410.00	0.00	0.00	51.25
21	Punjab	747.78	68.38	467.10	53.44	356.20	9.89	0.00	0.00	667.30	27.99
22	Rajasthan	180.86	26.10	378.21	31.86	566.02	41.92	414.00	18.63	675.00	32.54
23	Sikkim	47.50	100.00	25.00	44.40	22.20	13.89	0.00	0.00	90.00	3.33
24	Tamil Nadu	184.10	55.04	253.42	40.84	239.84	9.11	760.00	3.65	802.50	90.67
25	Telangana	235.88	54.03	128.47	29.67	81.81	0.68	820.00	0.00	0.00	34.42
26	Tripura	0.00	41.87	20.94	25.00	0.00	0.00	180.00	0.00	200.00	89.78
27	Uttar Pradesh	396.56	28.54	577.95	27.61	1499.00	7.15	0.00	35.39	2093.20	52.48
28	Uttarakhand	522.30	82.68	203.74	39.27	290.50	26.54	63.00	26.35	395.70	67.82

29	Andaman & Nicobar	28.92	56.18	19.82	38.94	19.47	2.10	0.00	0.00	52.50	0.00
30	Chandigarh	3.32	22.46	12.73	19.27	9.63	74.28	0.00	0.00	15.00	0.00
31	Dadar Nagar Haveli & Daman and Diu	8.61	12.13	0.00	0.28	3.18	21.49	0.00	0.00	0.00	0.00
32	NCT DELHI	37.50	8.56	34.40	0.05	0.00	25.45	80.00	0.00	0.00	11.77
33	Lakshadweep	72.54	47.04	11.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Puducherry	3.65	44.64	9.82	18.01	0.00	0.00	0.00	0.00	54.99	9.61
35	Ladakh	25.00	-		-		-	0.00	0.00	0.00	0.00

B. Samarthya

(i) Pradhan Mantri Matru Vandana Yojana

(Rs in crores)

S.N.	State/UT	2019-20			2020-21			2021-22			2022-23			2023-24		
		Released	Utilized	Percentage	Released	Utilized	Percentage	Released	Utilized	Percentage	Released	Utilized	Percentage	Released	Utilized**	Percentage
1	Andaman & Nicobar Islands	1.27	1.08	85.04	0.98	1.01^	103.06	1.19	0.71	59.66	0.18	0.74^	411.11	0	0.37^	0.00
2	Andhra Pradesh	101.25	168.81^	166.73	14.39	78.48^	545.38	20.22	14.43	71.36	71.89	95.81^	133.27	57.99	64.20^	110.71
3	Arunachal Pradesh	0	3.81	0.00	8.72	3.25	37.27	1.13	6.31^	558.41	1.43	2.29^	160.14	0	0.63^	0.00
4	Assam	125.95	169.35^	134.46	94.69	64.42	68.03	35.47	95.78^	270.03	79.18	NR	0.00	155.05	69.26	44.67
5	Bihar	101.88	342.16^	335.85	319.98	498.93^	155.93	211.74	113.71	53.70	171.74	216.12^	125.84	0	39.80^	0.00
6	Chandigarh	3.99	2.96	74.19	4.4	2.35	53.41	1.89	2.27^	120.11	0.62	0.05	8.06	4.08	1.35	33.09
7	Chhattisgarh	52.93	82.26^	155.41	9.66	58.86^	609.32	38.66	34.78	89.96	72.75	45	61.86	0	31.58^	0.00
8	Dadra & Nagar Haveli and Daman Diu	2.51	2.02	80.48	0.34	2.45^	720.59	1.71	0.04	2.34	1.84	1.82	98.91	0.91	1.21^	132.97
9	Goa	1.4	2.12^	151.43	0.12	1.95^	1625.00	1.09	0.73	66.97	1.61	1.12	69.57	0	0.65^	0.00

10	Gujarat	102.68	155.33^	151.28	-	47.11	0.00	46.32	25.21	54.43	10.75	94.37^	877.86	75.64	64.87	85.76
11	Haryana	65.87	77.87^	118.22	7.36	40.87^	555.30	40.02	40.91^	102.22	63.66	95.81^	150.50	0	4.86^	0.00
12	Himachal Pradesh	33.69	28.65	85.04	7.73	20.61^	266.62	21.17	18.88	89.18	14.19	16.24^	114.45	10.56	3.78	35.80
13	Jammu & Kashmir	30.12	30.31	100.63	7.5	20.14^	268.53	39.34	32.85	83.50	20.6	24.43^	118.59	33.6	5.09	15.15
14	Jharkhand	63.38	95.13^	150.09	16.27	57.23^	351.75	58.39	35.24	60.35	29.27	NR	0.00	0	26.20^	0.00
15	Karnataka	119.53	195.56^	163.61	37.92	96.47	254.40	142.77	72.57	50.83	148.87	210.10^	141.13	113.96	65.01	57.05
16	Kerala	64.19	95.15^	148.23	15.29	68.4^	447.35	53.37	57.5^	107.74	53.96	45.93	85.12	61.06	33.45	54.78
17	Ladakh*	-	-	0.00	0.76	0.27	35.53	0.38	0.36	94.74	0.31	0.07	22.58	0.69	0.64	92.75
18	Lakshadweep	0.18	0.12	66.67	0.06	0.17^	283.33	0.11	0.14^	127.27	0.14	0.11	78.57	0.23	0.2	86.96
19	Madhya Pradesh	285.16	308.18^	108.07	62.78	179.68^	286.21	130.29	102.19	78.43	204.02	101.21	49.61	105.51	162.53^	154.04
20	Maharashtra	294.14	386.03^	131.24	113.11	264.85^	234.15	99.5	149.02^	149.77	240.83	NR	0.00	0	37.17^	0.00
21	Manipur	4.12	12.1^	293.69	6.48	6.96	107.41	1.15	2.90^	252.17	3.45	3.14	91.01	7.93	3.7	46.66
22	Meghalaya	4.21	8.43^	200.24	5.08	4.85	95.47	5.08	6.06^	119.29	6.26	6.04	96.49	0	1.96	0.00
23	Mizoram	8.12	7.62	93.84	5.46	3.07	56.23	2.9	2.99	103.10	1.99	1.78	89.45	1.4	1.12	80.00
24	Nagaland	2.67	10.06^	376.78	1.39	2.67^	192.09	4.98	2.13	42.77	2.03	6.95^	342.36	2.42	1.16	47.93
25	NCT of Delhi	26.88	38.04^	141.52	5.46	26.68^	488.64	28.31	25.82	91.20	31.46	31.09	98.82	27.15	18.46	67.99
26	Odisha	-	0	0.00	-	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00

27	Puducherry	1.6	3.82^	238.75	0.85	1.87^	220.00	2.39	2.98^	124.69	1.96	NR	0.00	0	0.09^	0.00
28	Punjab	35.54	70.11^	197.27	12.79	29.74^	232.53	16.47	9.9	60.11	18.82	34.54^	183.53	32.05	39.47^	123.15
29	Rajasthan	96.52	167.81^	173.86	100.02	151.23^	151.20	108.2	98.06	90.63	81.84	114.15^	139.48	123.23	73.48	59.63
30	Sikkim	0.88	2.09^	237.50	0.57	1.06^	185.96	0.42	0.44^	104.76	0.7	1.11^	158.57	1.28	0.41	32.03
31	Tamil Nadu	46.21	215.29^	465.89	93.39	195.97^	209.84	35.02	111.21^	317.56	68.03	78.86^	115.92	0	105.49^	0.00
32	Telangana	0	-	0.00	-	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
33	Tripura	5.29	16.26^	307.37	7.55	6.98	92.45	4.53	4.49	99.12	3.27	4.71^	144.04	11.31	3.05	26.97
34	Uttar Pradesh	405.56	603.83^	148.89	99.28	476.85^	480.31	290.85	199.7	68.66	500.68	640.89^	128.00	0	124.65^	0.00
35	Uttarakhand	27.66	28.81^	104.16	18.97	26.29^	138.59	20.71	23.81^	114.97	16.69	NR	0.00	30.35	19.08	62.87
36	West Bengal	87.69	205.88^	234.78	-	0.56	0.00	162.58	0.005	0.00	63.22	NR	0.00	0	0	0.00

**Before 2020-21, Ladakh has been included as a part of Jammu & Kashmir.*

*** This includes both Central and State share.*

^This amount includes the unspent balance of previous years.

NR- Not Reported

ii) Sakhi Niwas

(Rs. in Lakhs)

States/UTs	2019-20 Released	2020-21 Released	2021-22 Released	2022-23 Released	2023-24 Released
Andhra Pradesh	146.49	-	-	-	21.52
Arunachal Pradesh	-	-	-	-	-
Assam	-	7.76	-	-	61.47
Chhattisgarh	-	-	5.46	-	26.68
Gujarat	-	-	69.70	-	46.46
Himachal Pradesh	111.86	-	-	-	9.29
Jammu & Kashmir	-		-	-	4.80
Karnataka	482.5	-	-	-	-
Kerala	901.5	-	273.97	384.00	48.00
Madhya Pradesh	-	-	191.19	-	-
Maharashtra	-	36.38	-	-	-
Mizoram	136.50	-	40.88	-	-
Manipur	169.49	990.61	164.70	784.85	58.87
Nagaland	244.24	223.67	96.09	-	175.15
Punjab	136.50	-	-	-	-
Tamil Nadu	-	392.18	350.25	593.94	-
Telangana	746.10	-	-	-	-
Delhi	179.58	300.18	11.52	-	-

(iii) Shakti Sadan (erstwhile Swadhar Greh)

(Rs. in Lakhs)

S. NO.	States/UTs	2019-20 Released	2020-21 Released	2021-22 Released	2022-23* Released	2023-24 Released
1	Andhra Pradesh	190.93	0	0	0	1160.82
2	Assam	143.51	0	0	138.6	1852.12
3	Andaman & Nicobar Island	7.27	3.96	7.26	0	0
4	Arunachal Pradesh	9.69	10.48	11.83	0	0
5	Bihar	0	0	0	0	0
6	Chandigarh	7.99	8.45	0	26.82	0
7	Chhattisgarh	22.95	22.89	20.75	0	100.61
8	Delhi	18.38	13.1	0	0	62.19
9	Haryana	0	0	0	0	0
10	Goa	0	0	0	0	0
11	Gujarat	18.31	15.26	0	0	0
12	Himachal Pradesh	5.45	3.35	9.13	3.23	35.95
13	Jharkhand	18.17	0	0	0	94.76
14	Jammu & Kashmir	38.87	27.76	25.64	0	67.24
15	Karnataka	221.67	301.31	639.98	0	1128.17
16	Kerala	32.26	71.11	46.02	0	49.46
17	Lakshadweep	0	0	0	0	0
18	Madhya Pradesh	162.05	53.01	74.35	23.17	341.52
19	Maharashtra				0	338.19
20	Mizoram	71.97	0	137.69	0	304.59
21	Manipur	267.08	313.74	0	1062.38	2889.94
22	Meghalaya	0	36.36	20.74	0	0

23	Nagaland	13.08	0	0	0	52.34
24	Odisha	286.73	642.96	473.83	132.38	246.1
25	Punjab	9.58	0	0	0	0
26	Puducherry	7.99	21.17	10.8	0	24.57
27	Rajasthan	87.19	0	0	0	117.02
28	Sikkim	10.64	10.47	10.65	0	38.31
29	Tamil Nadu	160.12	432.35	0	0	1517.08
30	Telangana	299.16	205.26	0	0	634.84
31	Tripura	26.17	84.6	49.28	0	121.79
32	Uttar Pradesh	0	100.41	90.2	158.25	0
33	Uttarakhand	0	0	0	0	0
34	West Bengal	0	155.67	218.85	0	720.36

*Known as Shakti Sadan w.e.f. 01.04.2022

(iv) Shakti Sadan (Ujjawala Home) Scheme

(Rs. in Lakhs)

S. NO.	States/UTs	2019-20 Released	2020-21 Released	2021-22 Released	2022-23 Released
1	Andhra Pradesh	-	-	-	**
2	Assam	193.00	-	-	
3	Bihar	-	-	-	
4	Chhattisgarh	34.00	30.00		
5	Goa	-	2.00	-	
6	Gujarat	-	-	--	
7	Jharkhand	14.00	-	-	
8	Karnataka	-	124.00	-	
9	Kerala	28.00	-	-	
10	Madhya Pradesh	-	-	-	
11	Maharashtra	-	-	-	
12	Manipur	289.00	437.00	-	
13	Mizoram	10.00		27.00	
14	Nagaland	19.00	22.00	-	
15	Odisha	146.00	101.00	-	
16	Rajasthan	-	-	-	
17	Sikkim	10.00	-	-	
18	Tamil Nadu	52.00	-	-	
19	Telangana	37.00	74.00	-	
20	Uttarakhand	21.00	-	-	
21	Uttar Pradesh	-	-	-	

**Known as Shakti Sadan w.e.f. 01.04.2022

(v) Palna

(Rs. in Lakhs)

Sl. No.	State Name	2019-20 Released	2020-21 Released	2021-22 Released	2022-23 Released	2023-24 Released
1	Andaman & Nicobar Islands	0	0	0	0	13.06
2	Andhra Pradesh	0	0	0	0	0
3	Assam	738.88	0	0	0	201.87
4	Arunachal Pradesh	0	0	0	0	0
5	Bihar	0	0	0	0	53.09
6	Chandigarh	0	0	0	0	0
7	Chhattisgarh	0	0	0	0	1974.78
8	Delhi	153.07	0	0	0	183.22
9	Dadra & Nagar Haveli and Daman & Diu	0	0	0	0	61.68
10	Goa	0	0.21	0	0	8.81
11	Gujarat	0	0	0	0	0
12	Haryana	47.00	0	0	0	0
13	Himachal Pradesh	81.73	0	0	0	0
14	Jammu & Kashmir	0	639.14	0	0	727.57
15	Jharkhand	0	0	0	0	1003.31
16	Karnataka	272.33	303.34	0	82.69	560.98
17	Kerala	856.90	50.29	0	0	519.41
18	Ladakh	0	0	0	0	10.99
19	Lakshadweep	0	8.29	0	0	1.12
20	Madhya Pradesh	132.81	13.61	0	0	0
21	Maharashtra	0	0	0	0	232.15
22	Manipur	0	0	0	0	54.10

23	Mizoram	317.75	0	0	0	227.80
24	Meghalaya	94.59	56.96	0	0	120.03
25	Nagaland	0	0	0	0	183.51
26	Odisha	0	0	0	0	0
27	Puducherry	264.93	0	0	102.78	26.24
28	Punjab	0	74.73	0	0	0
29	Rajasthan	0	0	0	0	0
30	Sikkim	66.57	13.34	0	0	16.63
31	Tamil Nadu	175.97	0	0	282.83	173.73
32	Telangana	0	0	0	0	22.20
33	Tripura	282.04	0	0	0	0
34	Uttarakhand	0	0	0	0	39.17
35	Uttar Pradesh	0	0	0	0	0
36	West Bengal	392.44	0	0	0	0
