

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**RAJYA SABHA
UNSTARRED QUESTION NO. 274
TO BE ANSWERED ON 4TH FEBRUARY, 2025**

BUDGET ALLOCATION AND EXPENDITURE FOR THE NP-NCD

274. SHRI NEERAJ DANGI:

Will the MINISTER OF **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the current status of budget allocation and expenditure for the National Programme for Prevention and Control of Non-Communicable Diseases (NP-NCD) in the country;
- (b) the name of the five best and worst performing States in terms of resource utilization;
- (c) the measures undertaken by Government to help the poorly performing States; and
- (d) the per capita resource allocation by Government for prevention and treatment of hypertension and diabetes in the country?

ANSWER

**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE
(SHRI PRATAPRAO JADHAV)**

(a) to (d): Funds allocated and expenditure for National Programme for Prevention and Control of Non Communicable Diseases (NP-NCD) during the financial years 2024-2025 States/Union Territories wise is attached at Annexure.

The Department of Health and Family Welfare, Government of India, provides technical and financial support to the States and Union Territories under the National Programme for Prevention and Control of Non Communicable Diseases (NP-NCD) as part of National Health Mission (NHM). The programme focuses on strengthening infrastructure, human resource development, early diagnosis, referral to an appropriate level of healthcare facility for treatment and management and health promotion and awareness generation for prevention, of NCDs including diabetes and hypertension.

Under NP-NCD, 770 District NCD Clinics, 372 District Day Care Centres, 233 Cardiac Care Units and 6410 Community Health Centre NCD Clinics has been set up.

The funding pattern of NP-NCD under National Health Mission (NHM) is 60:40 (Govt. of India: Sates/Union Territories), North Eastern and Hilly States ratio is 90:10 (Govt. of India: North East/Hilly States) and ratio for Union Territories without legislation is fully funded by Govt. of India.

A population-based initiative for screening, management and prevention of common NCDs including diabetes and hypertension have been rolled out as a part of comprehensive Primary Health Care in the country under National Health Mission (NHM). Screening of these common NCDs including diabetes and hypertension is an integral part of service delivery.

Preventive aspect of diabetes and hypertension is strengthened under Comprehensive Primary Health Care through Ayushman Arogya Mandir by promotion of wellness activities and targeted communication at the community level.

Annexure

State/Union Territories wise details of SPIP Approvals and Expenditure for National Programme for Prevention and Control of Non Communicable Diseases (NP-NCD) under NHM for the Financial Year 2024-25

(Rs. In lakhs)

S.No.	State/UT	2024-25	
		SPIP Approval	Expenditure
1	Andaman and Nicobar Islands	77.50	6.58
2	Andhra Pradesh	2,793.95	2,603.96
3	Arunachal Pradesh	778.50	86.99
4	Assam	1,170.79	556.29
5	Bihar	15,239.36	3,483.06
6	Chandigarh	5.55	1.67
7	Chhattisgarh	3,489.59	356.73
8	Dadra & Nagar Haveli and Daman & Diu	220.20	1.43
9	Delhi	1,002.36	18.96
10	Goa	380.84	87.59
11	Gujarat	4,183.61	493.87
12	Haryana	5,093.87	539.46
13	Himachal Pradesh	1,239.49	240.31
14	Jammu and Kashmir	1,016.40	168.10
15	Jharkhand	4,668.04	1,874.60
16	Karnataka	1,645.43	611.44
17	Kerala	5,464.00	143.39
18	Ladakh	1,126.35	74.70
19	Lakshadweep	31.70	7.72
20	Madhya Pradesh	7,207.23	1,372.13

21	Maharashtra	22,614.03	1,835.98
22	Manipur	1,448.36	160.00
23	Meghalaya	1,002.20	627.63
24	Mizoram	157.71	19.34
25	Nagaland	452.79	244.02
26	Odisha	5,251.02	2,854.96
27	Puducherry	499.08	27.12
28	Punjab	4,255.14	83.52
29	Rajasthan	14,509.00	1,036.56
30	Sikkim	243.93	139.58
31	Tamil Nadu	2,390.02	2,497.89
32	Telangana	4,141.10	489.00
33	Tripura	670.00	167.87
34	Uttar Pradesh	19,367.35	3,266.21
35	Uttarakhand	1,232.86	755.36
36	West Bengal	8,563.20	4,344.98