

[13 August, 2003]

RAJYA SABHA

**Grants to Kolkata under Mega City Scheme**

2379. SHRI SHANKAR ROY CHOWDHURY: Will the Minister of URBAN DEVELOPMENT AND POVERTY ALLEVIATION be pleased to state:

(a) the quantum of assistance provided by the Central Government as grants to West Bengal for Development of Kolkata under the Centrally Sponsored Scheme for Infrastructure Development in Mega Cities;

(b) the details of the projects on which the assistance is to be utilised;

(c) the present position of these projects;

(d) the details of the assistance provided to West Bengal under the Centrally sponsored scheme of "Integrated Development of Small and Medium Town" (DSMT); and

(e) the details of such towns and schemes on which the same is to be spent?

THE MINISTER OF STATE IN THE MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION (SHRI PON. RADHAKRISHNAN): (a) As on date, Rs. 199.41 crores have been provided by the Central Government for Kolkata under the Centrally Sponsored Scheme for Infrastructural Development in Mega Cities.

(b) and (c) A Statement-1 is enclosed (See below)

(d) Under the Integrated Development of Small and Medium Town Scheme (IDSMT), 92 towns have been covered in West Bengal. Central assistance of Rs. 4519.04 lakhs has been released against which an expenditure of Rs. 5575.36 lakhs has been reported by the State Government till date.

(e) A Statement-II is enclosed.

**Statement-I****Kolkata Metropolitan Development Authority****Status of Kolkata Mega City Projects as on 31.3.2003***(Amount in Rs. Lakh)*

| Sl. No.                                                              | Name of the Project                                                          | Approved Estt. Cost | Cumulative Expenditure Upto 31.3.03 | Physical Progress (in %age) |
|----------------------------------------------------------------------|------------------------------------------------------------------------------|---------------------|-------------------------------------|-----------------------------|
| 1                                                                    | 2                                                                            | 3                   | 4                                   | 5                           |
| <b>Water Supply (Category-B)</b>                                     |                                                                              |                     |                                     |                             |
| Water Supply Schemes for Municipal & Non-Municipal areas within CMAA |                                                                              |                     |                                     |                             |
| 1.                                                                   | Madhyamgram                                                                  | 244.42              | 244.28                              | Completed                   |
| 2.                                                                   | Rajarhat                                                                     | 671.12              | 554.59                              | 80.00                       |
| 3.                                                                   | Uttarpara                                                                    | 197.60              | 150.71                              | Completed                   |
| 4.                                                                   | Nabagram                                                                     | 77.29               | 68.24                               | Completed                   |
| 5.                                                                   | Nungi Shyampur                                                               | 88.27               | 77.28                               | Completed                   |
| 6.                                                                   | Jatia, Ganipur & Nabapally                                                   | 101.53              | 101.35                              | Completed                   |
| 7.                                                                   | Bally, Bankra, Sarenga & Balanagar Ashoynagar                                | 154.47              | 156.90                              | Completed                   |
| 8.                                                                   | Andul Moihary                                                                | 58.98               | 57.17                               | Completed                   |
| 9.                                                                   | Bauria, Uluberia, Chengail                                                   | 141.52              | 149.72                              | Completed                   |
| 10.                                                                  | Deulpara                                                                     | 128.10              | 129.51                              | Completed                   |
| 11.                                                                  | Augmentation of Sources                                                      | 108.57              | 114.60                              | Completed                   |
| 12.                                                                  | Setampore T.P. Integration-II                                                | 966.00              | 737.00                              | 90.00                       |
| 13.                                                                  | Improv. of W.S. JDV.-Behala                                                  | 2514.00             | 1567.97                             | 98.00                       |
| 14.                                                                  | U.G.R. at Salt Lake & Lake Town                                              | 1413.30             | 1409.90                             | Completed                   |
| 15.                                                                  | New Supply Lines & Sources for stabilisation of Municipal Water Supply Ph.-I | 1561.50             | 1391.86                             | Completed                   |
| 16.                                                                  | Augmntn. of Garden Reach TP                                                  | 5907.00             | 5981.80                             | Completed                   |
| 17.                                                                  | Stabilisation of Howrah M.W.                                                 | 211.00              | 166.23                              | Completed                   |
| 18.                                                                  | Boosting Station at Md. Ali Park                                             | 788.00              | 729.15                              | Completed                   |
| 19.                                                                  | Balance Portion of 1500 MW Palta-Tallamain                                   | 1853.00             | 1542.00                             | 80.00                       |
| 20.                                                                  | Augmntn. of Padmapukur W.T. Plant                                            | 6700.00             | 3367.36                             | 85.00                       |
| 21.                                                                  | Piped W.S. within Maheshtala Municipality                                    | 533.60              | 463.25                              | Completed                   |
| 22.                                                                  | Augmntn. of Chandannagar Water Treatment Plant                               | 221.42              | 215.35                              | Completed                   |
| 23.                                                                  | Madhyamgram Water Supply (Ph.-II)                                            | 270.43              | 271.04                              | Completed                   |

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| 1                                   | 2                                                     | 3        | 4        | 5         |
|-------------------------------------|-------------------------------------------------------|----------|----------|-----------|
| 24.                                 | Baruipur Water Supply (Ph.-I)                         | 193.76   | 190.58   | Completed |
| 25.                                 | Rajpur-Sonarpuf (Ph.-I)                               | 328.65   | 296.21   | Completed |
| 26.                                 | U.G.R. at Garfa                                       | 350.00   | 673.78   | Completed |
| 27.                                 | Water main in and around U.G.R. at Garfa              | 420.00   | 397.07   | 95.00     |
| 28.                                 | Stblb & Extn. of Pry Grid under Grtp (Ph.-II)         | 2948.00  | 770.00   | 73.00     |
| 29.                                 | B.K. Integration (Interim Phase) (C+E)                | 2822.00  | 266.40   | 20.00     |
| 30.                                 | 30 MGDW. T. Plant at Kalyani (Ph.-I)                  | 6607.00  | 77.92    | 3.00      |
| 31.                                 | UGR cum Boosting Station at Maheshtala                | 1245.00  | 45.00    | 2.00      |
| 32.                                 | Water Supply for Dankuni Area                         | 422.00   | 184.39   | 60.00     |
| 33.                                 | Water Supply within Barasat Municipality              | 407.00   | 93.79    | 30.00     |
| 34.                                 | Water Supply within Bhatpara Municipality             | 707.38   | 0.00     | 0.00      |
| Sub-total of Water Supply           |                                                       | 41961.91 | 22593.01 |           |
| Traffic and Transportation (Cat. B) |                                                       |          |          |           |
| 35.                                 | Konnagar Rry. Underpass                               | 408.52   | 396.63   | Complete  |
| 36.                                 | Ultadanga Rly. Underpass                              | 512.35   | 453.47   | Completed |
| 37.                                 | Salkia Fly over                                       | 485.00   | 415.04   | 37.00     |
| 38.                                 | Garia Station Road                                    | 69.24    | 61.00    | Completed |
| 39.                                 | Strengthening B.K. Exp. way                           | 317.52   | 319.11   | Completed |
| 40.                                 | Improv. of Street Lighting-I                          | 64.59    | 63.58    | Completed |
| 41.                                 | R.B. Connector Widening                               | 508.93   | 498.87   | Completed |
| 42.                                 | Imprvnt. of City Roads in CMC                         | 350.00   | 350.00   | Completed |
| 43.                                 | Improvmt. of Roads in Municipal Towns                 | 2751.52  | 2583.04  | Completed |
| 44.                                 | Garia Bridge                                          | 218.41   | 253.30   | Completed |
| 45.                                 | Improv. of Street Lighting-II                         | 168.38   | 165.64   | Completed |
| 46.                                 | Improv. of Roads Around Howrah Maidan Area            | 158.50   | 133.00   | Completed |
| 47.                                 | Widening of EMBP (From cptn. Bhery to PC. Rotary &    | 577.00   | 426.44   | Completed |
| 48.                                 | Widening of EMBP (From PC. Rotary to R.B. N. C. Road) | 797.00   | 772.99   | Completed |
| 49.                                 | Construction of PA. Shah Rd.                          | 1513.00  | 1061.83  | 72.00     |
| 50.                                 | Bridge over Fatesah Canal                             | 42.34    | 43.14    | Completed |
| 51.                                 | R.O.B. at Lake Gardens                                | 2082.00  | 818.00   | 56.00     |
| 52.                                 | R.O.B. at Bondel Gate                                 | 1065.00  | 322.00   | 41.00     |
| 53.                                 | BKP-DDM Expressway                                    | 3845.80  | 1687.95  | 65.00     |
| 54.                                 | Chaulpatty Road                                       | 219.81   | 229.36   | Completed |

| 1   | 2                                                          | 3        | 4        | 5         |
|-----|------------------------------------------------------------|----------|----------|-----------|
| 55. | Widening of EMBP (RB Rotary-Kamalgazi)                     | 2917.10  | 2823.63  | 97.00     |
| 56. | Widening of EMBP (PC-RB Rotary) Ph-II                      | 997.29   | 852.15   | 95.00     |
| 57. | Widening of Kona Expressway                                | 954.58   | 793.64   | Completed |
| 58. | R.O.B. at Sonapur                                          | 1073.23  | 290.16   | 47.00     |
| 59. | Imprv & widng of new Chord RD in Bhatpara                  | 249.84   | 185.92   | Completed |
| 60. | Improvement of old Calcutta Road (Ph-II)                   | 320.29   | 269.75   | Completed |
| 61. | Improvement of street lighting in MMC area                 | 108.61   | 56.93    | Completed |
| 62. | Bridge over Circ. canal connecting CP RD. & SS RD.         | 297.00   | 131.57   | Completed |
| 63. | Widening of Dum Dum Underpass                              | 650.42   | 392.99   | 38.00     |
| 64. | Widening of EMBP (RB Rotary to Garia Hump)                 | 335.00   | 392.99   | 30.00     |
| 65. | Service Road from energy park to Basanti Trunk RC          | 211.34   | 0.00     | 30.00     |
|     | Sub Total of Traffic & Transportation                      | 24269.41 | 16988.56 |           |
| 66. | Sewarage & Drainage (Catagory-C)<br>Bangur Avenue Sewerage | 124.39   | 129.20   | Completed |
| 67. | Public Convenience                                         | 100.00   | 89.63    | Completed |
| 68. | Improv. of Lead Channel-1 in T.P. Basin (CMW&SA)           | 38.59    | 38.42    | Completed |
| 69. | Imprv. of Branch Channel of T.P. Basin (I&WD)              | 62.26    | 62.26    | Completed |
| 70. | Sewarage in CMC Wards 111 -112 (PT)                        | 1016.00  | 992.94   | Completed |
| 71. | Drainage scheme for Bellelious Road                        | 43.81    | 43.81    | Completed |
| 72. | Conversion of Latrins in Municipal Areas                   | 655.45   | 651.40   | 99.00     |
| 73. | Removal of Drainage Congestion INJ HMC wards 3,8,50        | 103.11   | 75.07    | Completed |
| 74. | Removal of Drainge Congestion in Behala I.E.               | 10.20    | 5.00     | Completed |
| 75. | Renovation of Tapsia PS.                                   | 88.00    | 91.50    | Completed |
| 76. | Remvl. of Drang Congs. in Nandannagar                      | 33.66    | 32.66    | Completed |
| 77. | Removal of Drainage Congestion around Howrah               | 62.00    | 52.08    | Completed |
| 78. | Maidan Area                                                | 42.33    | 42.33    | Completed |
| 79. | Imprv. of Bagjola Khal (Upper) Ph-I                        | 65.69    | 65.69    | Completed |
| 80. | Imprv. of Bagjola Khal (Upper) Ph-II                       | 335.45   | 305.58   | 97.00     |
| 81. | Storm Drng in HMC Ward 1-16<br>Trunk Sewer & Drains in CMC | 200.00   | 200.00   | 80.00     |
| 82. | Re-Excavation of Lower Bagjola                             | 183.95   | 137.00   | Completed |
| 83. | Renovation of Chandernagore GARH (Ditch)                   | 389.49   | 94.77    | Completed |
| 84. | Toilet Complexes within CMA                                | 61.42    | 45.69    | 95.00     |
| 85. | Imprvmnt. of Drainage Congestion of Bhatpara               | 278.67   | 119.11   | 60.00     |
|     | Sub Total of Sewarage Drainage                             | 3894.47  | 3274.14  |           |

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| 1                                | 2                                                                             | 3        | 4        | 5         |
|----------------------------------|-------------------------------------------------------------------------------|----------|----------|-----------|
| S.W.M. (Category-C)              |                                                                               |          |          |           |
| 86                               | Strengthening of SWM in Calcutta<br>Housing and Area Development (Category-A) | 222.23   | 222.23   | Completed |
| 87.                              | MIG Housing at Baishnabghata Patuli                                           | 1763.02  | 1461.87  | 92.00     |
| 88.                              | Area Development at Kasba                                                     | 1012.25  | 509.64   | 65.00     |
| 89.                              | Housing at Golf Green                                                         | 781.63   | 750.83   | Completed |
| 90.                              | Barrackpur Housing                                                            | 1784.00  | 1711.25  | 90.00     |
| 91.                              | CMDA Housing at Baghajatin                                                    | 2478.16  | 2045.25  | Completed |
| 92.                              | Housing Complex at Kalyani                                                    | 999.95   | 163.96   | Completed |
| 93.                              | Housing at Baishnabghata Patuli-Ph-II                                         | 1089.00  | 467.69   | 43.00     |
| 94.                              | Housing at GL Block, East Calcutta                                            | 541.09   | 89.26    | 20.00     |
| 95.                              | Housing at EE Block, Salt Lake                                                | 762.81   | 521.49   | Completed |
| 96.                              | Housing at ED Block, Salt Lake                                                | 630.38   | 615.42   | 99.00     |
| 97.                              | Housing at FB Block, Salt lake                                                | 318.33   | 5.32     | 1.00      |
| 98.                              | Housing at CL Block, Salt Lake                                                | 467.24   | 3.02     | 1.00      |
| 99.                              | Shopping cum Residential Com. at Sukanta Nagar                                | 825.82   | 0.00     | 0.00      |
| 100                              | Housing at Baishnabghata Patuli-III                                           | 2385.65  | 115.81   | 0.00      |
| Sub Total of Housing & Area Dev. |                                                                               | 15839.33 | 8460.81  |           |
| Commercial Projects (Category-A) |                                                                               |          |          |           |
| 101.                             | CommrcI Cum Hawkers Rhbltn CNTR. at E.C.                                      | 1080.00  | 951.56   | 95.00     |
| 102.                             | Court cum Cornel Complex at SeakJah                                           | 831.00   | 234.81   | 55.00     |
| 103.                             | Truck Terminal Centre at Howrah (Kona)                                        | 1304.20  | 484.16   | 53.00     |
| 104.                             | Market Complex at Barrackpore Housing                                         | 122.52   | 92.35    | 99.00     |
| Sub Total of Commercial Projects |                                                                               | 3337.72  | 1762.88  |           |
| Bustse Development (Category-C)  |                                                                               |          |          |           |
| 105.                             | B.I. Work at CMC Wards 103. 104....<br>Environmental Imprvmnt & Restoration   | 343.00   | 326.58   | Completed |
| 106.                             | River Front Dev. Silver Jetty to Pairlie                                      | 230.56   | 248.31   | Completed |
| GRAND TOTAL                      |                                                                               | 90098.63 | 53876.52 |           |

**Statement II**

*Towns Covered, Central Assistance and State share released and expenditure reported under IDSMT scheme since 1979-80 upto 31st July, 2003.*

State: West Bengal

(Rs. in Lakh)

| SI. No.   | Plan/Town     | Year of Cov. | Appvd. Cost | 6th Plan | 7th Plan | 1990-91 | 1991-92 | 8th Plan | 9th Plan | 2002-03 | Total C.A. | Total s <sup>+</sup> Share | Expenditure |
|-----------|---------------|--------------|-------------|----------|----------|---------|---------|----------|----------|---------|------------|----------------------------|-------------|
| 1         | 2             | 3            | 4           | 5        | 6        | 7       | 8       | 9        | 10       | 11      | 12         | 13                         | 14          |
| 6th Plan  |               |              |             |          |          |         |         |          |          |         |            |                            |             |
| 1.        | Kharagpur     | 6th PT       | 113.89      | 48.31    | 0.00     | 3.46    | 0.00    | 0.00     | 0.00     | 0.00    | 51.77      | 46.65                      | 110.66      |
| 2.        | Medinipur     | 6th PT       | 95.17       | 14.30    | 29.99    | 313     | 0.00    | 0.00     | 0.00     | 0.00    | 47.42      | 45.13                      | 97.99       |
| 3.        | Bankura       | 6th PT       | 120.93      | 21.00    | 25.74    | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 46.74      | 44.79                      | 91.90       |
| 4.        | Kalimpong     | 6th PT       | 104.85      | 23.21    | 19.62    | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 42.83      | 43.07                      | 84.00       |
| 5.        | Koch Bihar    | 6th PT       | 101.08      | 48.26    | 3.54     | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 51.80      | 48.64                      | 111.60      |
| 6.        | Puruliya      | 6th PT       | 101.07      | 17.51    | 32.44    | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 49.95      | 47.69                      | 99.29       |
| 7.        | English Bazar | 6th PP       | 104.27      | 35.34    | 12.00    | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 47.54      | 45.67                      | 94.29       |
| 8.        | Krishna Nagar | 6th PT       | 96.08       | 28.03    | 18.00    | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 46.03      | 38.42                      | 87.31       |
| 9.        | Suri          | 6th PT       | 106.78      | 28.19    | 21.00    | 4.25    | 0.00    | 0.00     | 0.00     | 0.00    | 53.44      | 43.15                      | 82.17       |
| 10.       | Tarakeswar    | 6th PT       | 100.21      | 26.62    | 15.70    | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 42.32      | 41.85                      | 114.18      |
| 11.       | Jalpaiguri    | 6th PT       | 108.47      | 16.85    | 32.64    | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 49.49      | 47.44                      | 96.05       |
| 12.       | Siliguri      | 6th PT       | 107.26      | 13.80    | 38.35    | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 52.15      | 48.92                      | 104.69      |
| 13.       | Darjiling     | 6th PT       | 113.37      | 26.19    | 21.00    | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 47.19      | 45.35                      | 92.54       |
| 14.       | Baharampur    | 6th PT       | 95.84       | 24.02    | 22.05    | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 46.07      | 32.36                      | 76.56       |
| 15.       | Balurghat     | 6th PT       | 100.14      | 35.32    | 14.02    | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 49.34      | 47.11                      | 125.98      |
| 16.       | Bishnupur     | 6th PT       | 107.46      | 28.83    | 14.00    | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 42.83      | 29.82                      | 54.19       |
| 17.       | Basirhat      | 6th PT       | 98.46       | 17.38    | 32.87    | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 50.25      | 47.90                      | 93.55       |
| 18.       | Raiganj       | 6th PT       | 112.05      | 30.13    | 17.00    | 3.39    | 0.00    | 0.00     | 0.00     | 0.00    | 50.52      | 4.40                       | 90.19       |
| 19.       | Ranaghat      | 6th PT       | 130.73      | 19.47    | 29.50    | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 48.97      | 44.98                      | 91.92       |
| 20.       | Katwa         | 6th PT       | 120.41      | 22.56    | 30.75    | 0.00    | 0.00    | 0.00     | 0.00     | 0.00    | 53.31      | 50.65                      | 108.76      |
| SUB-TOTAL |               |              | 2138.52     | 525.32   | 430.21   | 14.23   | 0.00    | 0.00     | 0.00     | 0.00    | 969.76     | 885.09                     | 1907.72     |

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| 1.        | 2.           | 3.      | 4.     | 5.   | 6.     | 7.     | 8.    | 9.    | 10.   | 11.    | 12.    | 13.    | 14.    |
|-----------|--------------|---------|--------|------|--------|--------|-------|-------|-------|--------|--------|--------|--------|
| 7th Plan  |              |         |        |      |        |        |       |       |       |        |        |        |        |
| 1.        | Bolpur       | 7th PI' | 87.62  | 0.00 | 46.00  | 0.00   | 0.00  | 0.00  | 0.00  | 0.00   | 46.00  | 30.62  | 77.02  |
| 2.        | Arambag      | 7th PI' | 92.52  | 0.00 | 40.00  | 0.00   | 0.00  | 6.00  | 0.00  | 0.00   | 46.00  | 45.99  | 81.63  |
| 3.        | Hontai       | 7th PI' | 85.10  | 0.00 | 18.80  | 0.00   | 0.00  | 16.66 | 0.00  | 0.00   | 35.46  | 36.69  | 53.52  |
| 4.        | Habra        | 7th PI' | 112.16 | 0.00 | 50.80  | 0.00   | 0.00  | 5.21  | 0.00  | 0.00   | 56.01  | 56.01  | 107.22 |
| 5.        | Raniganj     | 7th PI' | 91.45  | 0.00 | 12.60  | 0.00   | 27.40 | 0.00  | 0.00  | 0.00   | 40.00  | 40.00  | 89.19  |
| 6.        | Haldia       | 7th PI' | 95.91  | 0.00 | 24.00  | 0.00   | 20.00 | 0.00  | 0.00  | 0.00   | 44.00  | 46.00  | 172.83 |
| Sub-Total |              |         | 564.76 | 0.00 | 192.20 | 0.00   | 75.27 | 0.00  | 0.00  | 0.00   | 267.47 | 255.11 | 581.41 |
| 1990-91   |              |         |        |      |        |        |       |       |       |        |        |        |        |
| 1.        | Jhargranm    |         | 92.00  | 0.00 | 0.00   | 0.00   | 25.00 | 0.00  | 20.00 | 0.00   | 45.00  | 45.00  | 86.27  |
| 2.        | Kalina       |         | 92.00  | 0.00 | 0.00   | 0.00   | 26.50 | 0.00  | 15.00 | 0.00   | 41.50  | 41.50  | 83.92  |
| 3.        | Jangipur     |         | 90.51  | 0.00 | 0.00   | 0.00   | 27.50 | 0.00  | 0.00  | 0.00   | 27.50  | 45.15  | 96.19  |
| 4.        | Alipurduar   |         | 82.67  | 0.00 | 0.00   | 15.00  | 0.00  | 20.00 | 0.00  | 0.00   | 35.00  | 42.50  | 76.88  |
| 5.        | Raghunathpur |         | 92.00  | 0.00 | 0.00   | 27.50  | 0.00  | 15.00 | 3.50  | 0.00   | 46.00  | 46.00  | 91.37  |
| Sub-toal  |              |         | 449.88 | 0.00 | 0.00   | 121.50 | 0.00  | 70.00 | 3.50  | 0.00   | 195.00 | 220.15 | 434.63 |
| 1991-92   |              |         |        |      |        |        |       |       |       |        |        |        |        |
| 1.        | Ghatal       | 1991-92 | 92.00  | 0.00 | 0.00   | 20.00  | 20.00 | 5.00  | 0.00  | 45.00  | 44.99  | 75.00  |        |
| 2.        | Islampur     | 1991-92 | 92.00  | 0.00 | 0.00   | 20.00  | 20.00 | 20.00 | 5.00  | 0.00   | 45.00  | 45.00  | 64.24  |
| 3.        | Santipur     | 1991-92 | 92.00  | 0.00 | 0.00   | 20.00  | 0.00  | 0.00  | 0.00  | 20.00  | 20.00  | 37.84  |        |
| 4.        | Murshidabad  | 1991-92 | 92.00  | 0.00 | 0.00   | 20.00  | 0.00  | 0.00  | 0.00  | 20.00  | 20.00  | 38.65  |        |
| 5.        | Kurseong     | 1991-92 | 92.00  | 0.00 | 0.00   | 20.00  | 26.00 | 0.00  | 0.00  | 46.00  | 46.00  | 72.88  |        |
| Sub-Total |              |         | 460.00 | 0.00 | 0.00   | 100.00 | 66.00 | 10.00 | 0.00  | 176.00 | 175.99 | 288.61 |        |

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| 1.       | 2.                     | 3.      | 4.     | 5.   | 6.   | 7.   | 8.    | 9.    | 10.    | 11.   | 12.    | 13.    | 14.    |
|----------|------------------------|---------|--------|------|------|------|-------|-------|--------|-------|--------|--------|--------|
| 8th Plan |                        |         |        |      |      |      |       |       |        |       |        |        |        |
| 1.       | Jhalda                 | 1993-94 | 25.00  | 0.00 | 0.00 | 0.00 | 2.00  | 7.00  | 0.00   | 9.00  | 6.00   | 12.07  |        |
| 2.       | Mal                    | 1993-94 | 52.50  | 0.00 | 0.00 | 0.00 | 500   | 13.90 | 0.00   | 18.90 | 12.60  | 47.89  |        |
| 3.       | Mirik                  | 1993-94 | 50.00  | 0.00 | 0.00 | 6.00 | 13.00 | 3.00  | 9.00   | 9.00  | 6.00   | 14.56  |        |
| 4.       | Chakdaha               | 1993-94 | 77.23  | 0.00 | 0.00 | 0.00 | 8.00  | 6.05  | 0.00   | 14.05 | 7.33   | 25.26  |        |
| 5.       | Rampur Hat             | 1993-94 | 97.60  | 0.00 | 0.00 | 0.00 | 12.00 | 11.50 | 0.00   | 23.50 | 15.66  | 36.76  |        |
| 6.       | Diamond Harbour        | 1993-94 | 52.77  | 0.00 | 0.00 | 0.00 | 6.00  | 13.00 | 0.00   | 19.00 | 12.66  | 29.78  |        |
| 7.       | Nabadwip               | 1993-94 | 150.00 | 0.00 | 0.00 | 0.00 | 9.00  | 30.54 | 0.00   | 39.54 | 26.36  | 47.16  |        |
| 8.       | Tamluk                 | 1993-94 | 42.50  | 0.00 | 0.00 | 0.00 | 0.00  | 5.00  | 6.00   | 0.00  | 11.00  | 7.83   | 22.18  |
| 9.       | Sonamukhi              | 1993-94 | 43.14  | 0.00 | 0.00 | 0.00 | 0.00  | 5.00  | 10.53  | 0.00  | 15.53  | 10.35  | 37.00  |
| 10.      | Matha Bhanga           | 1993-94 | 60.00  | 0.00 | 0.00 | 0.00 | 0.00  | 7.00  | 14.60  | 0.00  | 21.60  | 14.40  | 47.99  |
| 11.      | Ashoknagar Kalyangarti | 1993-94 | 134.00 | 0.00 | 0.00 | 0.00 | 0.00  | 11.00 | 10.00  | 0.00  | 21.00  | 14.00  | 50.00  |
| 12.      | Old Maldah             | 1993-94 | 60.50  | 0.00 | 0.00 | 0.00 | 0.00  | 7.00  | 7.00   | 0.00  | 14.00  | 9.33   | 22.07  |
| 13.      | Birnagar               | 1994-95 | 80.40  | 0.00 | 0.00 | 0.00 | 0.00  | 10.00 | 18.95  | 0.00  | 28.95  | 19.30  | 44.64  |
| 14.      | Kulti                  | 1994-95 | 256.00 | 0.00 | 0.00 | 0.00 | 0.00  | 15.00 | 15.00  | 0.00  | 30.00  | 20.00  | 65.64  |
| 15.      | Memari                 | 1994-95 | 54.96  | 0.00 | 0.00 | 0.00 | 0.00  | 6.50  | 13.28  | 0.00  | 19.78  | 13.18  | 42.20  |
| 16.      | Kaliaganj              | 1994-95 | 50.00  | 0.00 | 0.00 | 0.00 | 0.00  | 6.00  | 12.00  | 0.00  | 18.00  | 12.00  | 28.39  |
| 17.      | Goeap Danga            | 1994-95 | 109.50 | 0.00 | 0.00 | 0.00 | 0.00  | 13.00 | 26.18  | 0.00  | 39.18  | 26.12  | 26.35  |
| 18.      | Chandrakona            | 1994-95 | 60.00  | 0.00 | 0.00 | 0.00 | 0.00  | 7.00  | 14.60  | 0.00  | 21.60  | 9.33   | 18.79  |
| 19.      | Kandi                  | 1994-95 | 60.00  | 0.00 | 0.00 | 0.00 | 0.00  | 7.00  | 14.06  | 0.00  | 21.06  | 14.04  | 45.26  |
| 20.      | Guskara                | 1994-95 | 59.56  | 0.00 | 0.00 | 0.00 | 0.00  | 7.00  | 14.34  | 0.00  | 21.34  | 14.22  | 48.04  |
| 21.      | Barbohaman             | 1995-96 | 492.70 | 0.00 | 0.00 | 0.00 | 0.00  | 53.00 | 135.12 | 0.00  | 188.12 | 110.66 | 324.22 |
| 22.      | Asansol                | 1995-96 | 232.19 | 0.00 | 0.00 | 0.00 | 0.00  | 23.00 | 201.40 | 0.00  | 224.40 | 114.00 | 236.00 |
| 23.      | Tufanganj              | 1995-96 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00  | 13.00 | 35.00  | 0.00  | 48.00  | 32.00  | 74.51  |
| 24.      | Gangarampur            | 1995-96 | 181.70 | 0.00 | 0.00 | 0.00 | 0.00  | 21.00 | 60.76  | 0.00  | 81.76  | 42.51  | 128.54 |
| 25.      | Mekhliganj             | 1996-97 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00  | 15.00 | 33.00  | 0.00  | 48.00  | 32.00  | 93.26  |
| 26.      | Sainthia               | 1996-97 | 140.00 | 0.00 | 0.00 | 0.00 | 0.00  | 19.00 | 44.00  | 0.00  | 63.00  | 28.00  | 39.90  |
| 27.      | Dinhata                | 1996-97 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00  | 15.00 | 33.00  | 0.00  | 48.00  | 82.00  | 70.44  |
| 28.      | Baburia                | 1996-97 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00  | 23.00 | 67.00  | 0.00  | 9.00   | 60.00  | 144.79 |

| 1.        | 2.               | 3.      | 4.      | 5.   | 6.   | 7.   | 8.   | 9.     | 10.    | 11.   | 12.     | 13.    | 14.     |
|-----------|------------------|---------|---------|------|------|------|------|--------|--------|-------|---------|--------|---------|
| 29.       | Haldibari        | 1996-97 | 100.00  | 0.00 | 0.00 | 0.00 | 0.00 | 14.0P  | 34.00  | 0.00  | 48.00   | 32.00  | 82.46   |
| 30.       | Dhulian          | 1996-97 | 200.00  | 0.00 | 0.00 | 0.00 | 0.00 | 20.00  | 70.00  | 0.00  | 90.00   | 36.66  | 76.65   |
| Sub Total |                  |         | 3421.75 | 0.00 | 0.00 | 0.00 | 0.00 | 370.50 | 974.81 | 0.00  | 1345.31 | 790.04 | 1982.80 |
| 9th Plan  |                  |         |         |      |      |      |      |        |        |       |         |        |         |
| 1.        | Joynagar         | 1998-99 | 183.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 22.50  | 0.00  | 22.50   | 15.00  | 24.97   |
| 2.        | Dubarajpur       | 1998-99 | 185.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 81.00  | 0.00  | 81.00   | 14.40  | 36.90   |
| 3.        | Dainhap          | 99-2000 | 100.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 15.00  | 30.00 | 45.00   | 10.00  | 25.00   |
| 4.        | Takai            | 99-2000 | 200.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 90.00  | 0.00  | 90.00   | 48.83  | 39.76   |
| 5.        | Egra             | 99-2000 | 170.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 25.50  | 51.00 | 76.50   | 17.00  | 40.29   |
| 6.        | Durgapur         | 99-2000 | 750.67  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 68.00  | 0.00  | 270.00* | 35.34  | 148.8   |
| 7.        | Bangaon          | 2060-01 | 350.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 50.00  | 0.00  | 50.00   | 16.66  | 0.00    |
| 8.        | Ramjibanpur      | 2000-01 | 100.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 16.00  | 0.00  | 16.00   | 10.66  | 19.02   |
| 9.        | Kharar           | 2000-01 | 84.57   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 13.50  | 0.00  | 13.50   | 9.00   | 15.98   |
| 10        | Khirpai          | 2000-01 | 90.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 14.00  | 0.00  | 14.00   | 9.34   | 20.17   |
| 11        | Taherpur         | 2001-02 | 161.57  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 13.50  | 7.00  | 20.50   | 9. LOO | 3.13    |
| 12        | Beldanga         | 2001-02 | 20.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 15.00  | 0.00  | 15.00   | 10.00  | 0.00    |
| 13        | Jamuraia         | 2001-02 | 416.55  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 79.00  | 0.00  | 79.00   | 13.17  | 0.00    |
| 14        | Jiaganj-Azimganj | 2001-02 | 139.81  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 32.00  | 0.00  | 32.00   | 5.33   | 0.00    |
| 15        | Coopers' Camp    | 2001-02 | 93.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 22.00  | 0.00  | 22.00   | 3.67   | 0.00    |
| 16        | Nalhathi         | 2001-02 | 177.78  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 40.00  | 0.00  | 40.00   | 6.67   | 6.17    |
| Sub-Total |                  |         | 3221.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 597.00 | 88.00 | 887.00  | 234.07 | 380.1   |

•Note: Durgapur also include current year release of Rs. 202.00 Lakhs.

| 1.        | 2.          | 3.      | 4.       | 5.     | 6.     | 7.     | 8.     | 9.     | 10.     | 11.    | 12.     | 13.     | 14.     |
|-----------|-------------|---------|----------|--------|--------|--------|--------|--------|---------|--------|---------|---------|---------|
| 10TH PLAN |             |         |          |        |        |        |        |        |         |        |         |         |         |
| 1.        | Darjeeling  | 2002-03 | 353.70   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |         | 50.00  | 50.00   | 0.00    | 0.00    |
| 2.        | Raiganj     | 2002-03 | 500.76   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |         | 65.00  | 65.00   | 0.00    | 0.00    |
| 3.        | Jalpaiguri  | 2002-03 | 351.96   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |         | 50.00  | 50.00   | 0.00    | 0.00    |
| 4.        | Balurghat   | 2002-03 | 543.29   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |         | 70.00  | 70.00   | 0.00    | 0.00    |
| 5.        | Purulia     | 2002-03 | 390.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |         | 50.00  | 50.00   | 0.00    | 0.00    |
| 6.        | Kalna       | 2002-03 | 217.80   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |         | 25.00  | 25.00   | 0.00    | 0.00    |
| 7.        | Kalwa       | 2002-03 | 358.12   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |         | 50.00  | 50.00   | 0.00    | 0.00    |
| 8.        | Haldia      | 2002-03 | 1061.80  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |         | 83.00  | 83.00   | 0.00    | 0.00    |
| 9.        | Bahrampur   | 2002-03 | 791.20   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |         | 105.00 | 105.00  | 0.00    | 0.00    |
| 10.       | Siliguri    | 2002-03 | 725.76   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |         | 130.50 | 130.50  | 0.00    | 0.00    |
| Sub-Total |             |         | 5293.63  | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   |         | 678.50 | 678.50  | 0.00    | 0.00    |
| 92        | GRAND TOTAL |         | 15549.79 | 525.32 | 622.41 | 135.73 | 100.00 | 581.77 | 1585.31 | 766.50 | 4519.04 | 2560.65 | 5575.36 |