

Besides these, SISI Jaipur, Field Testing Station, Jaipur and Hand Tool Design, Development & Training Centre, Nagaur are providing common service facilities, extension service, testing facilities, consultancy and project profiles for setting up and running small scale industries in various fields.

Funds are allocated schemes/programme-wise and not State-wise.

**Satellite for promotion and development of education**

328. SHRI K. RAMA MOHANA RAO: Will the PRIME MINISTER be pleased to state:

(a) whether it is a fact that ISRO is developing an exclusive satellite for promoting and developing education in the country;

(b) if so, the details thereof; and

(c) by when, the satellite is going to be launched to start the programme?

THE MINISTER OF STATE IN THE DEPARTMENT OF SPACE (SHRIMATI VASUNDHARA RAJE): (a) Yes, Sir.

(b) ISRO has planned to develop an exclusive satellite called (EDUSAT) for promotion of education in the country. The sanctioned cost of the project is Rs. 85.00 Crores.

(c) EDUSAT is scheduled for launch in 2004.

**Projects running behind the schedule**

† 329. SHRI NANDIYELLAIAH: Will the PRIME MINISTER be pleased to state:

(a) whether it is a fact that 152 Government projects are running behind their time schedule, the time of completion of 78 projects is not known and the time schedule of 39 projects could not be fixed as a result of which the cost of these projects have increased to Rs. 40,889 crore;

(b) if so, the details of these projects, region-wise and State-wise;

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† Original notice of the question was received in Hindi.

- (c) the details of the factors responsible for delay in these projects;
- (d) whether Government have fixed any responsibility in this regard; and
- (e) if so, the details thereof?

THE MINISTER OF STATE IN THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION (SHRI VIJAY GOEL): (a) and (b) As on 1.7.2002, 541 projects costing Rs. 20 crore and above are on the monitor of the Ministry of Statistics & Programme Implementation. Of these, 171 projects are running behind the original approved completion schedule and 81 projects do not have any definite date of commissioning. In respect of 56 projects, confirmed dates of commissioning are not available. The overall cost escalation of these 541 projects is Rs. 40906 crore with respect to the originally approved estimate. The state-wise/ sector-wise details of cost and time overrun are given in the enclosed Statement I and II respectively. (*See below*).

(c) The reasons for delay vary from project to project. However, in general, reasons for delay include; delay in land acquisition, delay in award of contracts and supply of equipment, lack of infrastructure, prevalence of law & order problems, fund constraints, slow progress by contractors, geological surprises and delay in obtaining various types of clearances.

(d) and (e) In order to bring accountability in the execution of projects, Standing Committees have been set up in 25 Ministries/Departments, excluding Railways, for projects costing Rs. 50 crore and above, which have reported time and cost overruns. These Committees are headed by the Additional Secretary or the Joint Secretary of the Ministry concerned with representatives from Planning Commission, Department of Expenditure and Ministry of Statistics & Programme Implementation. The Standing Committees, set up as per the guidelines of the Planning Commission issued in August, 1998 are mandated to go into the details of time and cost overruns, delineate the areas of responsibility and suggest remedial action. The reports of the Standing Committees are taken into consideration at the time of approval of the revised cost estimates and it forms part of the Note for Cabinet Committee on Economic Affairs.

**Statement-I**

*Extent of time/cost overrun in projects with respect to original schedule*

(As on 1-7-2002)

| Sl. No. | Sector Projects | No. of | Total cost (R Original cost | Anticipated cost | s. Crs) Cost over run% | No. | Proj. Orig. Cost | with cost Anticipated cost | over run & INCR Base | No.  | Proj. Orig. Cost | with time Anticipated cost | over run Range (Months) |
|---------|-----------------|--------|-----------------------------|------------------|------------------------|-----|------------------|----------------------------|----------------------|------|------------------|----------------------------|-------------------------|
| (1)     | (2)             | (3)    | (4)                         | (5)              | (6)                    | (7) | (8)              | (9)                        | (10)                 | (11) | (12)             | (13)                       | (14)                    |
| 1.      | Andhra Pradesh  | 52     | 12461.6                     | 13428.6          | 7.8                    | 15  | 4575.6           | 5866.0                     | 28.2                 | 9    | 995.9            | 1401.4                     | 3-75                    |
| 2.      | Arunachal Pr.   | 2      | 183.3                       | 183.3            | 0.0                    | 0   | 0.0              | 0.0                        | 0.0                  | 0    | 0.0              | 0.0                        | 0-0                     |
| 3.      | Assam           | 15     | 5189.1                      | 7555.1           | 45.6                   | 8   | 3756.9           | 6135.9                     | 63.3                 | 6    | 1354.1           | 1558.5                     | 4-17                    |
| 4.      | Bihar           | 22     | 4485.5                      | 5058.7           | 12.8                   | 7   | 2449.9           | 3041.1                     | 24.1                 | 5    | 2215.6           | 2380.7                     | 2-48                    |
| 5.      | Goa             | 3      | 126.0                       | 124.9            | -0.9                   | 1   | 40.0             | 44.4                       | 11.0                 | 2    | 86.0             | 80.5                       | 7-48                    |
| 6.      | Gujarat         | 32     | 4854.7                      | 5499.5           | 13.3                   | 11  | 1612.8           | 2440.2                     | 51.3                 | 10   | 1823.7           | 2256.5                     | 2-138                   |
| 7.      | Haryana         | 4      | 7746.2                      | 9422.2           | 21.6                   | 2   | 7593.0           | 9269.0                     | 22.1                 | 1    | 3365.0           | 4165.0                     | 2-2                     |
| 8.      | Himachal Pr.    | 3      | 3411.5                      | 10816.8          | 217.1                  | 1   | 1678.0           | 9083.3                     | 441.3                | 1    | 1678.0           | 9083.3                     | 92-92                   |
| 9.      | J&K             | 5      | 2863.9                      | 8098.7           | 182.8                  | 4   | 2753.9           | 7988.7                     | 190.1                | 3    | 2733.5           | 7950.9                     | 84-157                  |
| 10.     | Karnataka       | 30     | 8535.3                      | 9710.9           | 13.8                   | 6   | 744.8            | 1926.4                     | 158.6                | 5    | 576.7            | 706.3                      | 6-96                    |
| 11.     | Kerala          | 5      | 902.4                       | 960.8            | 6.5                    | 2   | 235.0            | 303.5                      | 29.1                 | 0    | 0.0              | 0.0                        | 0-0                     |
| 12.     | Madhya Pradesh  | 26     | 4120.4                      | 4259.1           | 3.4                    | 3   | 864.5            | 1003.2                     | 16.0                 | 10   | 786.1            | 804.6                      | 3-1-72                  |
| 13.     | Maharashtra     | 56     | 11630.8                     | 16214.2          | 39.4                   | 20  | 6625.2           | 11300.0                    | 70.6                 | 13   | 2942.1           | 3748.1                     | 84                      |
| 14.     | Manipur         | 2      | 597.6                       | 667.6            | 11.7                   | 1   | 19.0             | 89.0                       | 368.0                | 1    | 578.6            | 578.6                      | 30-30                   |
| 15.     | Meghalaya       | 1      | 71.2                        | 422.6            | 493.7                  | 1   | 71.2             | 422.6                      | 493.7                | 1    | 71.2             | 422.6                      | 72-72                   |
| 16.     | Mizoram         | 1      | 368.7                       | 368.7            | 0.0                    | 0   | 0.0              | 0.0                        | 0.0                  | 0    | 0.0              | 0.0                        | 0-0                     |

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| (1)    | (2)           | (3) | (4)      | (5)      | (6)  | (7) | (8)     | (9)      | (10)  | (11) | (12)    | (13)    | (14) |     |
|--------|---------------|-----|----------|----------|------|-----|---------|----------|-------|------|---------|---------|------|-----|
| 17.    | Orissa        | 35  | 14038.4  | 14481.2  | 3.2  | 11  | 7404.7  | 7891.1   | 6.6   | 9    | 3225.4  | 3574.5  | 1-   | 102 |
| 18.    | Punjab        | 7   | 682.1    | 957.7    | 40.4 | 2   | 200.0   | 475.6    | 137.8 | 3    | 254.1   | 529.7   | 10-  | 156 |
| 19.    | Rajasthan     | 16  | 6111.4   | 6416.2   | 5.0  | 3   | 653.8   | 958.6    | 46.6  | 1    | 24.0    | 24.0    | 9-   | 9   |
| 20.    | Sikkim        | 2   | 2238.8   | 2238.3   | 0.0  | 0   | 0.0     | 0.0      | 0.0   | 0    | 0.0     | 0.0     | 0-   | 0   |
| 21.    | Tamil Nadu    | 45  | 24396.0  | 24862.6  | 1.9  | 11  | 2798.1  | 3517.8   | 25.7  | 16   | 4788.5  | 5026.9  | 1-   | 81  |
| 22.    | Tripura       | 2   | 593.5    | 922.6    | 55.5 | 2   | 593.5   | 922.6    | 55.5  | 0    | 0.0     | 0.0     | 0-   | 0   |
| 23.    | Uttar Pradesh | 42  | 10238.1  | 11190.1  | 9.3  | 16  | 1147.6  | 2157.7   | 88.0  | 10   | 671.3   | 1014.9  | 2-   | 54  |
| 24.    | West Bengal   | 36  | 5390.6   | 6195.7   | 14.9 | 14  | 632.5   | 1726.4   | 172.9 | 18   | 1407.8  | 1825.6  | 3-   | 168 |
| 25.    | A & N Islands | 2   | 97.3     | 160.9    | 65.4 | 2   | 97.3    | 160.9    | 65.4  | 2    | 97.3    | 160.9   | 13-  | 63  |
| 26.    | Delhi         | 14  | 5780.5   | 9885.9   | 71.0 | 5   | 5103.2  | 9210.8   | 80.5  | 6    | 5116.8  | 9120.9  | 6-   | 165 |
| 27.    | Chhattisgarh  | 1   | 42.6     | 42.6     | 0.0  | 0   | 0.0     | 0.0      | 0.0   | 0    | 0.0     | 0.0     | 0-   | 0   |
| 28.    | Jharkhand     | 13  | 1865.5   | 2495.2   | 33.8 | 4   | 754.4   | 1401.4   | £5.8  | 9    | 977.1   | 1530.8  | 19-  | 225 |
| 29.    | Uttaranchal   | 4   | 5017.7   | 8239.5   | 64.2 | 2   | 3565.6  | 6787.4   | 90.4  | 2    | 3565.6  | 6787.4  | 53-  | 77  |
| 30.    | Multi State   | 63  | 28749.2  | 32812.5  | 14.1 | 34  | 9368.9  | 13555.3  | 44.7  | 28   | 10785.2 | 13953.0 | 1-   | 132 |
| TOTAL: |               | 541 | 172790.0 | 213693.3 | 23.7 | 188 | 65339.3 | 107678.9 | 64.8  | 171  | 50119.3 | 78685.5 |      |     |

**Statement-II**

*Extent of Time/Cost overrun in Projects with respect to original Schedule*

| SI. No. | Sector Projects   | No. of | Total cost (Rs. Crs) |                  |                         | No . | Proj. with cost over run | Proj. with time over run |                   |                 |         |         |      |     |
|---------|-------------------|--------|----------------------|------------------|-------------------------|------|--------------------------|--------------------------|-------------------|-----------------|---------|---------|------|-----|
|         |                   |        | Original cost        | Anticipated cost | Anticipated over run(%) |      |                          | Orig. pated              | Anticipated (No.) | Range Cost cost |         |         |      |     |
| (1)     | (2)               | (3)    | (4)                  | (5)              | (6)                     | (7)  | (8)                      | (9)                      | (10)              | (11)            | (12)    | (13)    | (14) |     |
| 1.      | Atomic Energy     | 8      | 24115.3              | 27428.3          | 13.7                    | 1    | 3447.1                   | 6760.7                   | 96.1              | 3               | 184.1   | 184.1   | 21-  | 81  |
| 2.      | Civil Aviation    | 8      | 356.8                | 416.2            | 16.7                    | 4    | 131.0                    | 190.4                    | 45.4              | 2               | 103.7   | 103.7   | 9-   | 12  |
| 3.      | Coal              | 51     | 9474.5               | 10083.0          | 6.4                     | 7    | 2504.7                   | 3592.1                   | 43.4              | 22              | 4899.2  | 5733.9  | 3-   | 225 |
| 4.      | Fertilizers       | 2      | 390.0                | 549.4            | 40.9                    | 1    | 350.0                    | 509.4                    | 45.5              | 1               | 350.0   | 509.4   | 17-  | 17  |
| 5.      | I&B               | 4      | 168.4                | 215.8            | 28.2                    | 1    | 34.2                     | 81.6                     | 138.9             | 3               | 136.2   | 183.6   | 36-  | 165 |
| 6.      | Mines             | 3      | 2598.8               | 2598.8           | 0.0                     | 0    | 0.0                      | 0.0                      | 0.0               | 2               | 2118.8  | 2118.8  | 9-   | 30  |
| 7.      | Steel             | 7      | 813.2                | 851.0            | 4.6                     | 4    | 582.6                    | 620.4                    | 6.5               | 5               | 681.2   | 711.4   | 6-   | 53  |
| 8.      | Petroleum         | 39     | 35337.1              | 37104.2          | 5.0                     | 7    | 12438.1                  | 14656.5                  | 17.8              | 13              | 10243.3 | 11240.7 | 1-   | 15  |
| 9.      | Power             | 42     | 36512.9              | 53215.7          | 45.7                    | 13   | 20860.6                  | 37580.1                  | 80.1              | 17              | 12482.6 | 28654.5 | 1-   | 157 |
| 10.     | Health & FW       | 3      | 159.9                | 780.9            | 388.2                   | 3    | 159.9                    | 780.9                    | 388.2             | 2               | 140.9   | 691.8   | 48-  | 72  |
| 11.     | Railways          | 180    | 27134.6              | 39777.7          | 46.6                    | 124  | 18768.9                  | 31638.1                  | 68.6              | 47              | 10052.7 | 15054.0 | 9-   | 156 |
| 12.     | Surface Transport | 179    | 30001.9              | 30831.6          | 2.8                     | 17   | 932.2                    | 2025.3                   | 117.3             | 48              | 3642.0  | 4404.2  | 1-   | 138 |
| 13.     | Telecommunication | 7      | 539.8                | 539.8            | 0.0                     | 0    | 0.0                      | 0.0                      | 0.0               | 1               | 27.9    | 27.9    | 12-  | 12  |
| 14.     | Urban Development | 8      | 5186.8               | 9300.9           | 79.3                    | 6    | 5130.1                   | 9244.3                   | 80.2              | 6               | 5076.8  | 9087.5  | 6-   | 67  |
| TOTAL:  |                   | 541    | 172790.0             | 213693.3         | 23.7                    | 188  | 65339.3107678.9          | 64.8                     | 172               | 50139.3         | 78705.5 |         |      |     |

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