

Besides these, SISI Jaipur, Field Testing Station, Jaipur and Hand Tool Design, Development & Training Centre, Nagaur are providing common service facilities, extension service, testing facilities, consultancy and project profiles for setting up and running small scale industries in various fields.

Funds are allocated schemes/programme-wise and not State-wise.

Satellite for promotion and development of education

328. SHRI K. RAMA MOHANA RAO: Will the PRIME MINISTER be pleased to state:

(a) whether it is a fact that ISRO is developing an exclusive satellite for promoting and developing education in the country;

(b) if so, the details thereof; and

(c) by when, the satellite is going to be launched to start the programme?

THE MINISTER OF STATE IN THE DEPARTMENT OF SPACE (SHRIMATI VASUNDHARA RAJE): (a) Yes, Sir.

(b) ISRO has planned to develop an exclusive satellite called (EDUSAT) for promotion of education in the country. The sanctioned cost of the project is Rs. 85.00 Crores.

(c) EDUSAT is scheduled for launch in 2004.

Projects running behind the schedule

†329. SHRI NANDIYELLAIAH: Will the PRIME MINISTER be pleased to state:

(a) whether it is a fact that 152 Government projects are running behind their time schedule, the time of completion of 78 projects is not known and the time schedule of 39 projects could not be fixed as a result of which the cost of these projects have increased to Rs. 40,889 crore;

(b) if so, the details of these projects, region-wise and State-wise;

†Original notice of the question was received in Hindi.

[21 November, 2002]

RAJYA SABHA

- (c) the details of the factors responsible for delay in these projects;
 - (d) whether Government have fixed any responsibility in this regard;
- and
- (e) if so, the details thereof?

THE MINISTER OF STATE IN THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION (SHRI VIJAY GOEL): (a) and (b) As on 1.7.2002, 541 projects costing Rs. 20 crore and above are on the monitor of the Ministry of Statistics & Programme Implementation. Of these, 171 projects are running behind the original approved completion schedule and 81 projects do not have any definite date of commissioning. In respect of 56 projects, confirmed dates of commissioning are not available. The overall cost escalation of these 541 projects is Rs. 40906 crore with respect to the originally approved estimate. The state-wise/sector-wise details of cost and time overrun are given in the enclosed Statement I and II respectively. (See below).

(c) The reasons for delay vary from project to project. However, in general, reasons for delay include; delay in land acquisition, delay in award of contracts and supply of equipment, lack of infrastructure, prevalence of law & order problems, fund constraints; slow progress by contractors, geological surprises and delay in obtaining various types of clearances.

(d) and (e) In order to bring accountability in the execution of projects, Standing Committees have been set up in 25 Ministries/Departments, excluding Railways, for projects costing Rs. 50 crore and above, which have reported time and cost overruns. These Committees are headed by the Additional Secretary or the Joint Secretary of the Ministry concerned with representatives from Planning Commission, Department of Expenditure and Ministry of Statistics & Programme Implementation. The Standing Committees, set up as per the guidelines of the Planning Commission issued in August, 1998 are mandated to go into the details of time and cost overruns, delineate the areas of responsibility and suggest remedial action. The reports of the Standing Committees are taken into consideration at the time of approval of the revised cost estimates and it forms part of the Note for Cabinet Committee on Economic Affairs.

Statement-I

Extent of time/cost overrun in projects with respect to original schedule

(As on 1-7-2002)

Sl. No.	Sector	No. of Projects	Total cost (Rs. Crs)		Proj. with cost over run			Proj. with time over run					
			Original	Anticipated cost	Cost over run%	Cost No.	Anticipated cost	%/INCR Base	Orig. Cost	Anticipated cost	Range (Months)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	Andhra Pradesh	52	12461.6	13428.6	7.8	15	4575.6	5866.0	28.2	9	995.9	1401.4	3- 75
2.	Arunachal Pr.	2	183.3	183.3	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0- 0
3.	Assam	16	5189.1	7555.1	45.6	8	3756.9	6135.9	63.3	6	1354.1	1558.5	4- 17
4.	Bihar	22	4485.5	5058.7	12.8	7	2449.9	3041.1	24.1	5	2215.6	2380.7	2- 48
5.	Goa	3	126.0	124.9	-0.9	1	40.0	44.4	11.0	2	86.0	80.5	7- 48
6.	Gujarat	32	4854.7	5499.5	13.3	11	1612.8	2440.2	51.3	10	1823.7	2256.5	2- 138
7.	Haryana	4	7746.2	9422.2	21.6	2	7593.0	9269.0	22.1	1	3365.0	4165.0	2- 2
8.	Himachal Pr.	3	3411.5	10816.8	217.1	1	1678.0	9083.3	441.3	1	1678.0	9083.3	92- 92
9.	J & K	5	2863.9	8098.7	182.8	4	2753.9	7988.7	190.1	3	2733.5	7950.9	84- 157
10.	Karnataka	30	8535.3	9710.9	13.8	6	744.8	1926.4	158.6	5	576.7	706.3	6- 96
11.	Kerala	5	902.4	960.8	6.5	2	235.0	303.5	29.1	0	0.0	0.0	0- 0
12.	Madhya Pradesh	26	4120.4	4259.1	3.4	3	864.5	1003.2	16.0	10	786.1	804.6	3- 72
13.	Maharashtra	56	11630.8	16214.2	39.4	20	6625.2	11300.0	70.6	13	2942.1	3748.1	1- 84
14.	Manipur	2	597.6	667.6	11.7	1	19.0	89.0	368.0	1	578.6	578.6	30- 30
15.	Meghalaya	1	71.2	422.6	493.7	1	71.2	422.6	493.7	1	71.2	422.6	72- 72
16.	Mizoram	1	368.7	368.7	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0- 0

[21 November, 2002]

RAJYA SABHA

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
17.	Orissa	35	14038.4	14481.2	3.2	11	7404.7	7891.1	6.6	9	3225.4	3574.5	1- 102
18.	Punjab	7	682.1	957.7	40.4	2	200.0	475.6	137.8	3	254.1	529.7	10- 156
19.	Rajasthan	16	6111.4	6416.2	5.0	3	653.8	958.6	46.6	1	24.0	24.0	9- 9
20.	Sikkim	2	2238.8	2238.9	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0- 0
21.	Tamil Nadu	45	24396.0	24862.6	1.9	11	2798.1	3517.8	25.7	16	4788.5	5026.9	1- 81
22.	Tripura	2	593.5	922.6	55.5	2	593.5	922.6	55.5	0	0.0	0.0	0- 0
23.	Uttar Pradesh	42	10238.1	11190.1	9.3	16	1147.6	2157.7	88.0	10	671.3	1014.9	2- 54
24.	West Bengal	36	5390.6	6195.7	14.9	14	632.5	1726.4	172.9	18	1407.8	1825.6	3- 168
25.	A & N Islands	2	97.3	160.9	65.4	2	97.3	160.9	65.4	2	97.3	160.9	13- 63
26.	Delhi	14	5780.5	9885.9	71.0	5	5103.2	9210.8	80.5	6	5116.8	9120.9	6- 165
27.	Chhattisgarh	1	42.6	42.6	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0- 0
28.	Jharkhand	13	1865.5	2495.2	33.8	4	754.4	1401.4	85.8	9	977.1	1530.8	19- 225
29.	Uttaranchal	4	5017.7	8239.5	64.2	2	3565.6	6787.4	90.4	2	3565.6	6787.4	53- 77
30.	Multi State	63	28749.2	32812.5	14.1	34	9368.9	13555.3	44.7	28	10785.2	13953.0	1- 132
TOTAL:		541	172790.0	213693.3	23.7	188	65339.3	107678.9	64.8	171	50119.3	78685.5	

Statement-II

Extent of Time/Cost overrun in Projects with respect to original Schedule

Sl. No.	Sector	No. of Projects	Total cost (Rs. Crs)			Proj. with cost over run			Proj. with time over run				
			Original Cost	Anticipated cost	Cost over run(%)	Orig. Cost	Anticipated cost	%INCR Base cost	Orig. Cost	Anticipated cost	Range (No.)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	Atomic Energy	8	24115.3	27428.3	13.7	1	3447.1	6760.7	96.1	3	184.1	184.1	21- 81
2.	Civil Aviation	8	356.8	416.2	16.7	4	131.0	190.4	45.4	2	103.7	103.7	9- 12
3.	Coal	51	9474.5	10083.0	6.4	7	2504.7	3592.1	43.4	22	4899.2	5733.9	3- 225
4.	Fertilizers	2	390.0	549.4	40.9	1	350.0	509.4	45.5	1	350.0	509.4	17- 17
5.	I & B	4	168.4	215.8	28.2	1	34.2	81.6	138.9	3	136.2	183.6	36- 165
6.	Mines	3	2598.8	2598.8	0.0	0	0.0	0.0	0.0	2	2118.8	2118.8	9- 30
7.	Steel	7	813.2	851.0	4.6	4	582.6	620.4	6.5	5	681.2	711.4	6- 53
8.	Petroleum	39	35337.1	37104.2	5.0	7	12438.1	14656.5	17.8	13	10243.3	11240.7	1- 15
9.	Power	42	36512.9	53215.7	45.7	13	20860.6	37580.1	80.1	17	12482.6	28654.5	1- 157
10.	Health & FW	3	159.9	780.9	388.2	3	159.9	780.9	388.2	2	140.9	691.8	48- 72
11.	Railways	180	27134.6	39777.7	46.6	124	18768.9	31638.1	68.6	47	10052.7	15054.0	9- 156
12.	Surface Transport	179	30001.9	30831.6	2.8	17	932.2	2025.3	117.3	48	3642.0	4404.2	1- 138
13.	Telecommunication	7	539.8	539.8	0.0	0	0.0	0.0	0.0	1	27.9	27.9	12- 12
14.	Urban Development	8	5186.8	9300.9	79.3	6	5130.1	9244.3	80.2	6	5076.8	9087.5	6- 67
TOTAL:		541	172790.0	213693.3	23.7	188	65339.3	107678.9	64.8	172	50139.3	78705.5	